BARANGAY:
CITY/MUNICIPALITY:
PROVINCE:



## FY 2019 ANNUAL INVESTMENT PROGRAM (AIP) BY PROGRAM/PROJECT/ACTIVITY BY SECTOR

PINAMALAYAN

TROVINCE:	ORIENTAL MINDORO	
	SCHEDULE OF	AMOUNT
	IMPLEMENTATION	(IN THOUSAND DESOS)



10,000.00	10,000.00	10		유	Accidental Insurance expenses for barangay officials paid	DEC	JAN	BARANGAY	insurance Expenses	1000-2-10
4,000.00	4,000.00	7		유	fidelity bond expenses paid		JULY	BARANGAY	Fidelity bond premium	1000-2-9
18,000.00	18,000.00	<del></del>		ନ୍ନ	130 bulbs repalced 5 amglobe and barangay roads re-gravelled	SEPT 1	SEPI	BAKANGAY	and highways	1000-2-8
5,000.00	5,000.00			유			JAN	BARANGAY	Repair & Maintenance Of Motor Vehicle	1000-2-7
10,000.00	10,000.00	<u>-</u>		유	1 laptop, 2 Desktop computer , 1 printers	DEC 1	JAN	BARANGAY	Repair & Maintenance of I.T	1000-2-6
60,133,00	60,133.00	6(		유	electricity expenses paid monthly	DEC	JAN	BARANGAY	Electricity expenses	1000-2-5
4,000.00	4,000.00			유	40 liters of diesel purchased	DEC 4	JAN	BARANGAY	Fuel, oil and lubricants expenses	1000-2-4
15,000.00	15,000.00	_		유	all necessary office supplies purchased	DEC a	JAN	BARANGAY	Office supplies expenses	1000-2-3
48,000.00	48,000.00	4.		유	all necessary training expenses paid	DEC a	JAN	BARANGAY	Training expenses	1000-2-2
50.000.00	50,000.00	ğı.		유	all necessary travelling expenses paid	DEC a	JAN	BARANGAY	Travelling expenses	1000-2-1
									Administrative Services	1000-2
717.070.00		717,070.00	717						SUB-TOTAL	
18.500.00		18,500.00	18	유	Philhealth Contribution paid	DEC	OCT	BARANGAY	Philhealth Contribution	1000-1-10
45,059,00		45,059.00	45	유	Year End Bonus of 11 Brgy.officials paid	VOV Y	NOV	BARANGAY	Year End Bonus	1000-1-9
55,000,00		55,000.00	55	유	Cash Gift of 11 Barangay officials paid	NOV	VOV	BARANGAY	Cash Gift	1000-1-8
45.059.00		45,059.00	46	유	Mid-Year Bonus of 11 Brgy.officials paid	MAY	MAY	BARANGAY	Mid-Year Bonus	1000-1-7
12.744.00		12,744.00	12	유	Honorarium of 2 Utility Workers	DEC	JAN	BARANGAY	Honorarium of 2 Utility Workers	1000-1-6
46,320.00		46,320.00	4(	GF	Honorarium of Sangguniang Kabataan chairperson paid	DEC	JAN	BARANGAY	Honorarium of Sangguniang Kabataan Chairperson	1000-1-5
46,320.00		46,320.00	46	유	Honorarium of Brgy. Treasurer paid	DEC	JAN	BARANGAY	Honorarium of Brgy. Treasurer	1000-1-4
46,320,00		46,320.00	46	유	Honorarium of Brgy. Secretary paid	DEC	JAN	BARANGAY	Honorarium of Brgy. Secretary	1000-1-3
324,240.00		324,240.00	32,	유	Honorarium of 7 Kagawad paid	DEC	JAN	BARANGAY	Honorarium of 7 Kagawad	1000-1-2
77.508.00		77,508.00	7,7	유	Honorarium of Punong Barangay paid	DEC	JAN	BARANGAY	Honorarium of Punong Barangay	1000-1-1
									Executive and Legislative Services	1000-1
									GENERAL PUBLIC SERVICES	1000
) V		4 (38 - ¥2								SERVICES (1000)
0-1/A (11)	(10)	(8) (9)	3)	(7)	(6)	(5)	(4)	(3)	(2)	OTNEDA!
1 8 2019	s (MOOE) NCT	(PS) EXPENSES (MOOE)	P			DATE	DATE		Ö	(4)
co) WAII	0	SERVICES OTHER OPERATING	-	SOURCE	ОПТРИТЅ	COMPLETION	START	OFFICE/UNIT	ACTIVITY/DESCRIPTION	CODE
	IANCE & CAPITAL	PERSONAL MAINTENANCE &	Т	FUNDING	EXPECTED			IMPLEMENTING	PROGRAM/PROJECT/	AIP REFERENCE
	AMOUNT (IN THOUSAND PESOS)	(E				IMPLEMENTATION	IMPLEM			
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE							SOL			

Annex A

3000-5-1.	3000-5	3000-4-2	3000-4-1.	3000-4	3000-3-1.	3000-3	3000-2-1	3000-2			3000-1-5			3000-1-4	3000.4.4	3000-1-3			3000-1-1	3000-1-2	3000-1	3000		1000-2-16	1000-2-15	1000-2-14	1000-2-13	1000-2-12	1000-2-11
Honorarium of 10 Lupong Tagapamayapa	KATARUNGAN PANGBARANGAY	Other Supplies and Materials Expenses	Honorarium of 14 Barangay Tanod	PEACE AND ORDER	Honorarium of 11 Barangay Health Workers	HEALTH AND NUTRITION	Honorarium of 1 Child Development Worker	DAY CARE	SUB-TOTAL	Equipment	Purchase of Medical, Dental & Laboratory		Purchase of Furniture & Fixtures			Supplemental feeding			Drugs & Medicines expenses	Training and Seminars on VAWC	GAD	SOCIAL SERVICES SECTOR		Other MOOE	Barangay Founding Anniversary	Medical Benefits	Discretionary expenses	Membership Dues and Contribution to Organization	OTHER MOOE
BARANGAY		BARANGAY	BARANGAY		BARANGAY		BARANGAY				BARANGAY		DATANGA	BADANOAV		BARANGAY			BARANGAY	BARANGAY			SUB-TOTAL	BARANGAY	BARANGAY	BARANGAY	BARANGAY	BARANGAY	
JAN		SEPT	JAN		JAN		JAN				SEPT		Ç	2		Oct			Oct	JAN				JAN	SEPT	JAN	JAN	JAIN	
DEC		SEPT	DEC		טביכ	7	DEC	7			SEPT		Ç	Dec		Dec			Dec	DEC				DEC	SEP	DEC	DEC		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Honorarium of 10 Lupong Tagapamayapa paid		12 pcs raincoats, 12 pcs rainboots, 10 pcs flashlights for BP	Honorarium of 14 Brgy, Lanod paid		HONOISIMILION II DITW Paid		Honoranum of Low para	-		pulcilased	3 pcs sphygmomanometer, 33 pcs thermometer	36 pcs monoblock chairs purchased	1 refrigarator (15 cubic) for CDC purchased	for Health Center	1 unit flat screen 24 inches television, purchased	25 malnourished children provided nutritious food and vitamins		paracetamol tablet, 15 boxes carbodistine capsule, 11 boxes mefenamic acid 500 mg tablet, 13 boxes ORS 10 boxes loperamide 2ml	12 bots loperamide syrup, 20 bots paracetamol	1 training/seminar on VAWC conducted				All Other MOOL expenses paid	Cash prizes, professional rees, snacks paid	Medical benefits for barangay officials Haid	discretionary expenses paid	Mellipotatib area bara	Mosphis dies noid
유		유	q	2	<u></u>	A	<u> </u>	R	٥	2	<u>위</u>	유	유		유	ନ୍ନ		<u></u>		G			g	9	2 4	2 9	3 9	3 9	GE
29,280.00			122,130.00	400 100 00	95,964.00		29,052.00																7.17,070.00	00 000					
		14,000.00							6,000	50 000 00						15,000.00		15,000.00		20,000,00	200 000	*** *** *** *** *** *** *** *** *** **	204,352.00	0,000.00	5,000.00	40,000.00	10,000,00	5,000.00	
										57 044 00	10,000.00	17,044.00	00.000,61	10,000.00	15 000 00			440-49-40					the street of the street of the street of	A-MA-		OCT 10	) L	The second secon	
29,280.00		14,000.00	124,100.00	122 136 00	95,964.00		29,052.00			107.044.00	10,000.00	17,044.00	10,000,00	45 00000	15.000.00	15,000.00		15,000.00		20,000.00	00 000 00		1,001,000.00			20,000,00	10,000,00	5,000.00	

LIL A

ainings and seminars attended SK FUNDS 5,000.00 1  e Campaign Seminar attended SK FUNDS 5,000.00 1  is desilted/de-clogged (	20% DF 0CT 18 2019	3 units of Street lighting System Installed from Arriola Residence to Magnaye Residence sitio Lanzones and 2 units of street lighting system installed fromVinas Residence to Ditaunon Residence sitio Rambutan	SEPT	SEPT	BARANGAY	Installation of Street Lighting System Sitio Lanzones and Rambutan	8000-3
ainings and seminars attended SK FUNDS 5,000.00 1  a Campaign Seminar attended SK FUNDS 5,000.00 1  bis desilted/de-clogged (	Barangay 20% DF	12 Window grills fabricated	NOV.	NOV.	BARANGAY	Construction of Multi Purpose Hall Building (Sitio Caimito)	8000-2
ainings and serninars attended SK FUNDS 5,000.00 13,000.00 14,000.00 15,000.	Municipal 20% DF	fittings installed					
ended SK FUNDS 5,000.00 15,000.00 sended SK FUNDS 5,000.00 15,000.	Barangay 20% DF		Dec	OCT	BARANGAY	Installation of Water Supply System (Sitio Caimito)	8000-1
ended SK FUNDS 5,000.00 15,000.00 ended SK FUNDS 5,000.00 15,000.00 15,000.00 15,000.00 sK FUNDS 40,000.00 15,000.00 sK FUNDS 5,000.00 SK FUNDS 5,000.00 SK FUNDS 37,700.00 SK FUNDS 37,700.00 38,105.00 38,105.00 38,105.00 35,044.00 35						ECONOMIC SERVICES SECTOR	8000
ended SK FUNDS 5,000.00 15,000.00 16,000.00 17							
ended SK FUNDS 5,000.00 ended SK FUNDS 5,000.00  SK FUNDS 5,000.00  SK FUNDS 5,000.00  15,000.00  16,000.00  17,000.00  18,000.00  18,000.00  18,000.00  18,000.00  18,000.00  18,000.00  18,000.00  18,000.00  18,000.00  18,000.00  18,000.00  18,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00  19,000.00	SK FUNDS			•	SUB-TOTAL		
ended SK FUNDS 5,000.00 ended SK FUNDS 5,000.00  SK FUNDS 5,000.00  SK FUNDS 40,000.00  Thased SK FUNDS 40,000.00  SK FUNDS 5,000.00  SK FUNDS 5,000.00  SK FUNDS 37,700.00  SK FUNDS 37,700.00	SK FUNDS	10 Linear Meters of Perimeter fence constructed	אחרא	ATUL	BARANGAY	Construction of Perimeter Fence of Basket Ball Court	3000-6-4-4
ended SK FUNDS 5,000.00 ended SK FUNDS 5,000.00  SK FUNDS 40,000.00  Tothased SK FUNDS 5,000.00  SK FUNDS 40,000.00  SK FUNDS 5,000.00  SK FUNDS 5,000.00  SK FUNDS 37,700.00	SK FUNDS	4X6 1/2 Thick Installed/Fabricated	JULY	JULY	BARANGAY	Fabrication/Installation of Steel Basket Ball	3000-6-4-3
SK FUNDS 5,000.00  SK FUNDS 5,000.00  SK FUNDS 40,000.00  SK FUNDS 40,000.00  SK FUNDS 5,000.00  SK FUNDS 5,000.00  SK FUNDS 5,000.00	SK FUNDS	5 Set LED Floodlight 100 watts Installed	AUG	AUG	BARANGAY	Repair and Maintenance of Basketball Court(Sitio Caimito)	3000-6-4-5
SK FUNDS 5,000.00  SK FUNDS 5,000.00  SK FUNDS 40,000.00  SK FUNDS 40,000.00  SK FUNDS 5,000.00	SK FUNDS	Annual dues paid	SEPT	SEPT	BARANGAY	Annual Dues	3000-6-4-2
SK FUNDS 5,000.00 SK FUNDS 5,000.00 SK FUNDS 40,000.00 SK FUNDS 40,000.00 SK FUNDS 40,000.00	SK FUNDS	Linggo ng Kabataan attended	SEPT	SEPT	BARANGAY	Linggo ng Kabataan	3000-6-4-1
SK FUNDS 5,000.00 SK FUNDS 5,000.00 SK FUNDS 40,000.00 SK FUNDS 40,000.00						Other Similar Youth Related Development Programs and Projects	3000-6-4
rainings and seminars attended SK FUNDS 5,000.00 5,000.00 Se Campaign Seminar attended SK FUNDS 5,000.00 15,000.00 Sidence to Barangay Hall SK FUNDS 40,000.00 15,000.00 SK FUNDS SK FUNDS 15,000.00 15,000.00 SK FUNDS 15,000.00 15,000.00 SK FUNDS SK FUNDS 15,000.00 SK FUNDS SK FUNDS SK FUNDS 15,000.00 SK FUNDS	SK FUNDS	8 pcs of Basketball ball, 2 set of basket ball net 2 pcs volleyball ball 1 set volleyball net purchased	AUG	AUG	BARANGAY	Acquisition of Sport Equipments	3000-6-3-2
tended SK FUNDS 5,000.00 tended SK FUNDS 5,000.00 SK FUNDS 15,000.00	SK FUNDS	Basketball and Volleyball League conducted	SEP	AUG	BARANGAY	Sport Activities	3000-6-3-1
tended SK FUNDS 5,000.00 tended SK FUNDS 5,000.00 15,000.00						Socio-Cultural & Sport Development	3000-6-3
SK FUNDS 5,000.00 SK FUNDS 5,000.00	SK FUNDS	100 lm. Of canals desilted/de-clogged ( langka)OLa residence to Barangay Hall	AUG	AUG	BARANGAY	Desilting/De-clogging of canals	3000-6-2-1
SK FUNDS 5,000.00 5,000.00						Green Brigade	3000-6-2
ry trainings and seminars attended SK FUNDS 5,000,00	SK FUNDS	Anti-Drug Abuse Campaign Seminar attended	SEPT	SEPT	BARANGAY	Anti-Drug Abuse Campaign-training &	3000-6-1-2
	SK FUNDS	All necessary trainings and seminars attended	Dec	Jan	BARANGAY	Trainings and Seminars Expenses	3000-6-1-1
						Capability Building	3000-6-1
						YOUTH and SPORT DEVELOPMENT	3000-6
1 Barangay Human Rights Action GF	GF 11,628.00	Honorarium of 1 Barangay Human Rights Action Officer paid	DEC	JAN	BARANGAY	Honorarium of 1 Barangay Human Rights Action Officer	3000-5-2.

		The state of the s	The state of the s	-	. 7				4 8 3 4	
2,140,871.00	653,054.00	482,6 7.00	1,005,130.00							
107,044.00	69,931.00	37,113.00		BDRRMF						
408,974.00	408,974.00			20% DF						
214,087.00	117,105.00	96,982.00		SK FUND			I			
107,044.00	57,044.00	50,000.00		GAD			J T A	GRAND TOTAL	2	
1,303,722.00		298,592.00	1,005,130.00	ନ୍ମ						
107,044.00	69,931.00	37,113.00		BDRRMF				SUB-TOTAL		
10,000.00	10,000.00			BDRRMF	All necessary materials provided	DEC	JAN	BARANGAY	Provision of Materials to Victims of Calamity	9000-1-4-1
									Disaster Rehabilitation and Recovery	9000-1-4
22,113.00		22,113.00		BDRRMF	10 Cavan rice,5 boxes. Sardines,5 boxes noodless purchased	DEC	JAN	BARANGAY	Purchase of Relief goods	9000-1-3-1
									Disaster Response	9000-1-3
40,500.00	40,500.00			BDRRMF	4 additional CCTV cameras installed from Covered Court to Inclanay Elementary School	SEP	SEP	BARANGAY	Installation of Early Warning Device	9000-1-2-4
	19,431.00			BDRRMF	4 pcs search lights and 2 rolls rescue ropes purchased	Sep	Sep	BARANGAY	Purchase of rescue operation equipment	3000-1-2-0
5,000.00		5,000.00		BDRRMF	10 pcs. Raincoat purchased	DEC	JAN	BARANGAY	Other Supplies and Materials Expenses	0000-1-2-2
10,000.00		10,000.00		BDRRMF	all necessary disaster related training/seminars attended	DEC	JAN	BARANGAY	Training and Seminars Expenses	9000-1-2-1
									Disaster Preparedness	9000-1-2
									Disaster Prevention and Mitigation	9000-1-1
									Management Kisk Requestion	000
									CIHER SERVICES SECTOR	9000
(200,000.00)	(200,000.00)			Municipal 20% DF		Action and the second				
408,974.00	408,974.00		ı	Barangay 20% DF			F	SUB-TOTAL		
			Control of the last of the las	-						

JENETH D. SADIWA
Barangay Secretary

FLORUFE E. LLADA
Barangay Treasurer

HON. JOHNYA. LOLONG
Punong Bacargay