



BARANGAY :
CITY/MUNICIPALITY:
PROVINCE :

INCIANAY
PINAMALAYAN
ORIENTAL MINDORO

FY 2019 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR



Annex A

AIP REFERENCE CODE	PROGRAM/PROJECT/ ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT (IN THOUSAND PESOS)			
			START DATE	COMPLETION DATE			PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
GENERAL SERVICES (1000)	GENERAL PUBLIC SERVICES									
1000-1	Executive and Legislative Services									
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	77,508.00			77,508.00
1000-1-2	Honorarium of 7 Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	324,240.00			324,240.00
1000-1-3	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	46,320.00			46,320.00
1000-1-4	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	46,320.00			46,320.00
1000-1-5	Honorarium of Sangguniang Kabataan Chairperson	BARANGAY	JAN	DEC	Honorarium of Sangguniang Kabataan chairperson paid	GF	46,320.00			46,320.00
1000-1-6	Honorarium of 2 Utility Workers	BARANGAY	JAN	DEC	Honorarium of 2 Utility Workers	GF	12,744.00			12,744.00
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy officials paid	GF	45,059.00			45,059.00
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	Cash Gift of 11 Barangay officials paid	GF	55,000.00			55,000.00
1000-1-9	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy officials paid	GF	45,059.00			45,059.00
1000-1-10	Philhealth Contribution	BARANGAY	OCT	DEC	Philhealth Contribution paid	GF	18,500.00			18,500.00
	SUB-TOTAL						717,070.00			717,070.00
1000-2	Administrative Services									
1000-2-1	Traveling expenses	BARANGAY	JAN	DEC	all necessary travelling expenses paid	GF		50,000.00		50,000.00
1000-2-2	Training expenses	BARANGAY	JAN	DEC	all necessary training expenses paid	GF		48,000.00		48,000.00
1000-2-3	Office supplies expenses	BARANGAY	JAN	DEC	all necessary office supplies purchased	GF		15,000.00		15,000.00
1000-2-4	Fuel, oil and lubricants expenses	BARANGAY	JAN	DEC	40 liters of diesel purchased	GF		4,000.00		4,000.00
1000-2-5	Electricity expenses	BARANGAY	JAN	DEC	electricity expenses paid monthly	GF		60,133.00		60,133.00
1000-2-6	Repair & Maintenance of I.T	BARANGAY	JAN	DEC	1 laptop, 2 Desktop computer, 1 printers	GF		10,000.00		10,000.00
1000-2-7	Repair & Maintenance Of Motor Vehicle	BARANGAY	JAN	DEC	2 rescue vehicle repaired/maintained	GF		5,000.00		5,000.00
1000-2-8	Repair & Maintenance of roads, bridges and highways	BARANGAY	SEPT	SEPT	130 bulbs repaired 5 am globe and barangay roads re-gravelled	GF		18,000.00		18,000.00
1000-2-9	Fidelity bond premium	BARANGAY	JULY	JULY	fidelity bond expenses paid	GF		4,000.00		4,000.00
1000-2-10	Insurance Expenses	BARANGAY	JAN	DEC	Accidental Insurance expenses for barangay officials paid	GF		10,000.00		10,000.00

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3000-5-2.	Honorarium of 1 Barangay Human Rights Action Officer	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Human Rights Action Officer paid	GF	11,628.00			11,628.00
3000-6	YOUTH and SPORT DEVELOPMENT									
3000-6-1	Capability Building									
3000-6-1-1	Trainings and Seminars Expenses	BARANGAY	Jan	Dec	All necessary trainings and seminars attended	SK FUNDS		5,000.00		5,000.00
3000-6-1-2	Anti-Drug Abuse Campaign-training &	BARANGAY	SEPT	SEPT	Anti-Drug Abuse Campaign Seminar attended	SK FUNDS		5,000.00		5,000.00
3000-6-2	Green Brigade									
3000-6-2-1	Desilting/De-clogging of canals	BARANGAY	AUG	AUG	100 Im. Of canals desilted/de-clogged (langka)Ola residence to Barangay Hall	SK FUNDS			15,000.00	15,000.00
3000-6-3	Socio-Cultural & Sport Development									
3000-6-3-1	Sport Activities	BARANGAY	AUG	SEP	Basketball and Volleyball League conducted	SK FUNDS		40,000.00		40,000.00
3000-6-3-2	Acquisition of Sport Equipments	BARANGAY	AUG	AUG	8 pcs of Basketball ball, 2 set of basket ball net 2 pcs volleyball ball 1 set volleyball net purchased	SK FUNDS			15,000.00	15,000.00
3000-6-4	Other Similar Youth Related Development Programs and Projects									
3000-6-4-1	Linggo ng Kabataan	BARANGAY	SEPT	SEPT	Linggo ng Kabataan attended	SK FUNDS		5,000.00		5,000.00
3000-6-4-2	Annual Dues	BARANGAY	SEPT	SEPT	Annual dues paid	SK FUNDS		4,282.00		4,282.00
3000-6-4-5	Repair and Maintenance of Basketball Court(Sitio Caimito)	BARANGAY	AUG	AUG	5 Set LED Floodlight 100 watts Installed	SK FUNDS		37,700.00		37,700.00
3000-6-4-3	Fabrication/Installation of Steel Basket Ball	BARANGAY	JULY	JULY	4X6 1/2 Thick Installed/Fabricated	SK FUNDS			49,000.00	49,000.00
3000-6-4-4	Construction of Perimeter Fence of Basket Ball Court	BARANGAY	JULY	JULY	10 Linear Meters of Perimeter Fence constructed	SK FUNDS			38,105.00	38,105.00
SUB-TOTAL							SK FUNDS	96,982.00	117,105.00	214,087.00
							GF	288,060.00	14,000.00	57,044.00
8000	ECONOMIC SERVICES SECTOR									
8000-1	Installation of Water Supply System (Sitio Caimito)	BARANGAY	OCT	Dec	10ft x 10ft x 10ft Concrete Elevated Water Tank Constructed, water pump installed, pipes and fittings installed	Barangay 20% DF			268,974.00	268,974.00
						Municipal 20% DF			(200,000.00)	(200,000.00)
8000-2	Construction of Multi Purpose Hall Building (Sitio Caimito)	BARANGAY	NOV.	NOV.	12 Window grills fabricated	Barangay 20% DF			100,000.00	100,000.00
8000-3	Installation of Street Lighting System Sitio Lanzones and Rambutan	BARANGAY	SEPT	SEPT	3 units of Street lighting System Installed from Arriola Residence to Magnaye Residence sitio Lanzones and 2 units of street lighting system installed from Vinas Residence to Ditaunon Residence sitio Rambutan	Barangay 20% DF			40,000.00	40,000.00

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