

 ATTENTION: CHIEF OF POLICE
 in thousands of people
 1990
 C & PWD AIDS LCRC BP

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	For the YEAR 2018				Amount of Climate Change PPAs		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCRC	BPOPS
1000	GENERAL PUBLIC SERVICES																		
1000-1	Executive and Legislative Services																		
1000-1-1	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	GF	70,464.00				70,464.00								
1000-1-2	Honorarium of Kagawad	BARANGAY	JAN	DEC	Honorarium of 7 Kagawad paid	GF	294,756.00				294,756.00								
1000-1-3	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of Sk-Pangulo paid	GF	42,108.00				42,108.00								
1000-1-4	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	GF	42,108.00				42,108.00								
1000-1-5	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	GF	42,108.00				42,108.00								
1000-1-6	Honorarium of Utility Workers	BARANGAY	JAN	DEC	Honorarium of 2 Utility Workers paid	GF	11,592.00				11,592.00								
1000-1-7	Mid-Year Bonus	BARANGAY	MAY	MAY	Mid-Year Bonus of 11 Brgy. officials paid	GF	40,962.00				40,962.00								
1000-1-8	Cash Gift	BARANGAY	NOV	NOV	CASH GIFT of 11 Barangay officials paid	GF	55,000.00				55,000.00								
1000-1-9	Year End Bonus	BARANGAY	NOV	NOV	Year End Bonus of 11 Brgy. officials paid	GF	40,962.00				40,962.00								
1000-1-10	Philhealth Insurance	BARANGAY	JAN	DEC	Philhealth Insurance paid	GF	13,860.00				13,860.00								
1000-2	Administrative Services																		
1000-2-1	Travelling expenses	BARANGAY	JAN	DEC	All necessary travelling expenses paid	GF		50,000.00			50,000.00								
1000-2-2	Training expenses	BARANGAY	JAN	DEC	All necessary training/seminars conducted	GF		35,000.00			35,000.00								
1000-2-3	Office supplies expenses	BARANGAY	JAN	DEC	All necessary office supplies purchased	GF		20,000.00			20,000.00								
1000-2-4	Fuel, Oil Lubricants	BARANGAY	JAN	DEC	100 letters oil purchased	GF		5,000.00			5,000.00								
1000-2-5	Electricity expenses	BARANGAY	JAN	DEC	12 months electricity expenses paid	GF		53,563.03			53,563.03								
1000-2-6	Membership Dues and Contribution to Org.	BARANGAY	JAN	DEC	Membership dues paid	GF		5,000.00			5,000.00								
1000-2-7	Repair & Maintenance of office equipment	BARANGAY	JAN	DEC	1 Zerox machine maintained	GF		5,000.00			5,000.00								
1000-2-8	Repair & Maintenance of I.T Equipments/Software	BARANGAY	JAN	DEC	2 I.T equipments/software maintained	GF		10,000.00			10,000.00								
1000-2-9	Repair & Maintenance of motor vehicle	BARANGAY	JAN	DEC	1 motor vehicle repair & maintained	GF		5,000.00			5,000.00								
1000-2-10	Repair & Maint. of roads,bridges and highways	BARANGAY	JAN	DEC	70 streetlights maintained(bulb replacement)	GF		15,000.00			15,000.00								
1000-2-11	Discretionary expenses	BARANGAY	JAN	DEC	Discretionary expenses paid	GF		941.97			941.97								
1000-2-12	Fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity bond paid	GF		8,000.00			8,000.00								
1000-2-13	Medical Benefits	BARANGAY	JAN	DEC	11 barangay officials provided	GF		8,686.00			8,686.00								
1000-2-14	Insurance Expenses	BARANGAY	JAN	DEC	Accident Insurance -all brgy. officials paid	GF		10,000.00			10,000.00								
1000-2-15	Other MOOE	BARANGAY	JAN	DEC	Barangay assembly, notarial expenses provided	GF		6,314.00			6,314.00								
1000-2-16	Barangay Founding Anniversary	BARANGAY	JAN	JAN	Supplies, prized, meals and snacks provided	GF		20,000.00			20,000.00								
1000-3	PROPERTY,PLANT & EQUIPMENT																		
1000-3-1	Acquisition of office equipment	BARANGAY	JUL	SEP	1 unit aircon 2 HP purchased	GF			35,000.00		35,000.00								
1000-3-2	Acquisition of Furnitures & Fixtures	BARANGAY	MAR	MAR	1 set of dining table acquired/purchased	GF			35,000.00		35,000.00								
1000-3-3	Acquisition of Furnitures & Fixtures	BARANGAY	MAR	MAR	1 unit Refrigerator 24 cubic acquired	GF			25,000.00		25,000.00								
SUB-TOTAL						GF	653.920	257.505	95.000	1,006.425									
3000	SOCIAL SERVICES SECTOR																		
3000-1	Social Welfare Services																		
3000-1-1	Purchase of medicines	BARANGAY	APRIL	MAY	All necessary over-the counter drugs & medicines for SC,PWD & children distributed to the indigent families of the Barangay	GAD		20,000.00			20,000.00					20,000.00	20,000.00		
3000-1-2	Maintenance of Senior Citizen Office - Furniture and Fixtures	BARANGAY	MAY	MAY	20 monobloc chairs & 1 table for SC acquired/purchased	GAD			15,000.00		15,000.00					15,000.00	15,000.00		
3000-1-3	Supplemental Feeding	BARANGAY	AUG	AUG	30 malnourished children provided food for 3 days and vitamins for one week	GAD		11,314.00			11,314.00					11,314.00		11,314.00	
3000-1-4	Maintenance on Agricultural Sector	BARANGAY	AUG	AUG	1 set of motor pump with tank purchased	GAD			27,472.00		27,472.00					27,472.00			
3000-2	PEACE AND ORDER SERVICES																		
3000-2-1	Honorarium of Lupong Tagapamayapa	BARANGAY	JAN	DEC	Honorarium of 10 Lupong Tagapamayapa paid	GF	26,640.00				26,640.00							26,640.00	
3000-2-2	Honorarium of Barangay Tanod	BARANGAY	JAN	DEC	Honorarium of 10 Brgy. Tanod paid	GF	87,252.00				87,252.00							87,252.00	
3000-2-3	Honorarium of Barangay Human Rights Action Officer (BHRAO)	BARANGAY	JAN	DEC	Honorarium of 1 Barangay Human Rights Action Officer paid	GF	10,572.00				10,572.00							10,572.00	
3000-3	HEALTH AND NUTRITION PROGRAM																		

3000-3-1	Honorarium of Barangay Health Workers	BARANGAY	JAN	DEC	Honorarium of 7 Barangay Health Workers paid	GF	55,524.00			55,524.00									
3000-3-2	Maintenance of Health Center - Furnitures and Fixtures	BARANGAY	APRIL	APRIL	1 cabinet purchased	GAD			15,000.00	15,000.00					15,000.00				
3000-4	DAY CARE SERVICES																		26,412.00
3000-4-1	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of 1 Day Care Worker paid	GF	26,412.00			26,412.00					10,000.00				10,000.00
3000-4-2	Maintenance of Day Care Center - Furnitures and Fixtures	BARANGAY	MAY	JUNE	20 pcs monobloc chairs & 4 tables purchased	GAD			10,000.00	10,000.00									
3000-5	YOUTH and SPORT DEVELOPMENT																		
3000-5-1	Capability Building																		10,000.00
3000-5-1-1	Anti-Drug Abuse Campaign-training & seminars	BARANGAY	MAR	APRIL	All necessary training/seminars attended	SK FUNDS		10,000.00		10,000.00									
3000-5-2	Green Brigade																		
3000-5-2-1	Desilting/De-clogging of Canals (Sitio Langka-Sinturis)	BARANGAY	JAN/JUL	MAR/SEP	100 lm. of canals desilted/de-clogged	SK FUNDS		15,000.00		15,000.00	15,000.00		A224-01						
3000-5-3	Sport Development																		
3000-5-3-1	Acquisition of Sport Equipments	BARANGAY	AUG	AUG	All necessary sport equipments purchased	SK FUNDS		15,000.00		15,000.00									
3000-5-3-2	Sport Activities	BARANGAY	AUG	SEP	Professional fees and cash prizes paid	SK FUNDS		40,000.00		40,000.00					40,000.00				40,000.00
3000-5-4	Other Similar Youth Related development Programs and Project																		
3000-5-4-1	Maintenance of Basketball Court (Sitio Caimito)	BARANGAY	AUG	AUG	420 sq. mtrs. of Basketball court maintained	SK FUNDS		10,000.00		10,000.00									
3000-5-4-2	Acquisition of Furnitures & Fixtures	BARANGAY	APRIL	APRIL	1 set of sala set acquired/purchased	SK FUNDS			33,620.00	33,620.00									
3000-5-4-3	Construction of perimeter fence of basketball court	BARANGAY	JAN	MARCH	20 linear meters of concrete perimeter of fence constructed	SK FUNDS			60,000.00	60,000.00									
3000-5-4-4	Annual Dues	BARANGAY	JAN	DEC	Annual dues paid	SK FUNDS		3,951.00		3,951.00									
3000-5-4-5	Other Expenses-SK-Election Shares	BARANGAY	MAY	DEC	Other Expenses-SK-Election Shares paid	SK FUNDS		10,000.00		10,000.00									
SUB-TOTAL						GF	206,400			206,400									
						GAD		31,314.00	67,472.00	98,786.00									
						SK FUNDS		88,951.00	108,620.00	197,571.00									
8000	ECONOMIC SERVICES SECTOR																		
8000-1	Construction of Multi-Purpose Hall Building Phase-5- (Sitio Caimito)	BARANGAY	OCT	DEC	Painting, finishing touches, Installation of Aluminum Railings, Fire Exit (Phase-5-Sitio Caimito)	Brgy 20% DF			367,742.00	367,742.00					367,742.00	367,742.00			
SUB-TOTAL						Mun. 20% DF			200,000.00	200,000.00									
						Barangay 20% DF			367,742.00	367,742.00									
						Municipal 20% DF			200,000.00	200,000.00									
9000	OTHER SERVICES SECTOR																		
9000-1	Barangay Disaster Risk Reduction Management																		
9000-1-1	Disaster Prevention & Mitigation																		
9000-1-1-1	Training & seminars on disaster preparedness	BARANGAY	JAN	JUNE	All necessary training and seminar attended	BDRRMF		10,000.00		10,000.00				10,000.00					
9000-1-2	Disaster Preparedness																		
9000-1-2-1	Installation of CCTV - MPH (Sitio Caimito)	BARANGAY	OCT	DEC	4 units CCTV installed	BDRRMF			40,000.00	40,000.00				40,000.00					
9000-1-2-2	Acquisition of BDRRM equipments	BARANGAY	APRIL	MAY	Spine board, ladder, hard hat and other	BDRRMF			19,150.00	19,150.00				19,150.00					
9000-1-3	Disaster Response																		
9000-1-3-1	Provision of Relief goods	BARANGAY	JAN	DEC	All necessary relief goods/medicines provided	BDRRMF		29,636.00		29,636.00				29,636.00					
9000-1-4	Disaster Rehabilitation & Recovery																		
SUB-TOTAL						BDRRMF		39,636.00	59,150.00	98,786.00				98,786.00	506,528.00	402,742.00	97,726.00	124,464.00	
						GF	860,320.00	257,505.00	95,000.00	1,212,825.00									
						GAD		31,314.00	67,472.00	98,786.00									
GRAND TOTAL						SK FUND		88,951.00	108,620.00	197,571.00									
						Barangay 20% DF			367,742.00	367,742.00									
						BDRRMF		39,636.00	59,150.00	98,786.00									
										1,975,710.00									

PREPARED BY:

JOHNY A. LOLONG
Barangay Secretary

ATTESTED BY:

KAGAWAD RICARDO F. JALOTJOT
Barangay Chairman

APPROVED BY:

HON. JOCELYN F. MOONG
Punong Barangay

Municipality of Pinamalayan
ANNUAL INVESTMENT PROGRAM (AIP) 2018
BARANGAY INCLANAY
For the YEAR 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	BPOPS
1000	GENERAL PUBLIC SERVICES																		
1000-1	Performance Enhancement Incentives	BARANGAY	JAN	DEC	PBB of barangay officials paid	FFS	55.000			55.000									
1000-2	Travelling expenses	BARANGAY	JAN	DEC	All necessary travelling expenses paid	FFS		50.000		50.000									
1000-3	Training expenses	BARANGAY	JAN	DEC	All necessary training/seminars conducted	FFS		50.000		50.000									
1000-4	Lakbay Aral	BARANGAY	JAN	DEC	AIP/Budget formulation seminars attended	FFS		100.000		100.000									
1000-5	Oil, Fuels, Lubricants of rescue vehicle	BARANGAY	JAN	DEC	100 liters,oil,fuels & lubricants paid	FFS		20.000		20.000									
1000-6	Repair & Maintenance of rescue vehicle	BARANGAY	JAN	DEC	1 unit rescue vehicle repair/maintained	FFS		20.000		20.000									
1000-7	Medical Benefits	BARANGAY	JAN	DEC	Medical benefits of 11 barangay officials paid	FFS		20.000		20.000									
1000-8	Installation of Internet	BARANGAY	JAN	DEC	Internet Connection installed	FFS		20.000		20.000									
1000-9	Other supplies expenses	BARANGAY	JAN	DEC	Curtains,coffee,sugar and other expenses paid	FFS		20.000		20.000									
1000-10	Improvement of barangay outpost (Sitio Caimito and Langka)	BARANGAY	JAN	DEC	2 units barangay outpost improved	FFS			50.000	50.000									50.000
SUB-TOTAL						FFS	55.000	300.000	50.000	405.000									
3000	SOCIAL SERVICE SECTOR																		
3000-1	Provision of Core Housing (Sitio Mangga)	BARANGAY	JAN	DEC	40 units 8x 12 feet meters	FFS			5,000.000	5,000.000					5,000.000	5,000.000			
3000-2	Construction of Evacuation Center (Sitio Mangga)	BARANGAY	JAN	DEC	400 sq. meters evacuation	FFS			1,500.000	1,500.000				1,500.000	1,500.000	1,500.000			
3000-3	Acquisition of Toilet bowls	BARANGAY	JAN	DEC	30 units toilet bowls acquired	FFS			30.000	30.000					30.000				
3000-4	Acquisition of Jetmatic Pumps	BARANGAY	JAN	DEC	30 units jetmatic pumps acquired	FFS			150.000	150.000					150.000				
3000-5	Electrification Projects (Sitio Mangga, Caimito and Lanzones)	BARANGAY	JAN	DEC	10 electrical poles installed	FFS			300.000	300.000					300.000				300.000
3000-6	Purchase of lot (sitio Mangga)	BARANGAY	JAN	DEC	1 hectar of lot purchased	FFS			500.000	500.000					500.000	500.000			
3000-7	Construction/Installation of Water Supply System (Level II and/or Level III)	BARANGAY	JAN	DEC	Water Supply System (Level II and/or Level III) constructed/installed	FFS			4,000.000	4,000.000					4,000.000				
3000-8	Improvement of Day Care Center (Sitio Lansones)	BARANGAY	JAN	DEC	Toilet & washing area constructed; DCC re-painted	FFS			200.000	200.000					200.000			200.000	
3000-9	Purchase of Mini dam Truck	BARANGAY	JAN	DEC	1 unit of dam truck purchased	FFS			1,000.000	1,000.000				1,000.000					
3000-10	Installation of Streetlighting System (Sitio Mangga, Lanzones and Rambutan)	BARANGAY	JAN	DEC	20 post of streetlighting installed	FFS			200.000	200.000					200.000				200.000
3000-11	Construction of open canal (Sitio Sinutirs - Rambutan)	BARANGAY	JAN	DEC	100 meters open canal constructed	FFS			200.000	200.000									
3000-12	Construction of public toilet (Sitio Mangga & Caimito)	BARANGAY	JAN	DEC	4 units of public toilet constructed	FFS			100.000	100.000	200.000		A224-01	200.000					
3000-13	Fabrication of Movable Stage	BARANGAY	JAN	DEC	6X6 sq. meters movable Stage Fabricated	FFS			150.000	150.000					100.000				
3000-14	Fabrication of equipment for mini-playground (Sitio Lanzones)	BARANGAY	JAN	DEC	Slide, swing, see-saw etc., fabricated	FFS			250.000	250.000								250.000	
SUB-TOTAL						FFS	0.000	0.000	13,580.000	13,580.000									
8000	ECONOMIC SERVICES SECTOR																		
8000-1	Rehabilitation of provincial road	BARANGAY	JAN	DEC	2.5 kms. provincial road rehabilitated	FFS			25,000.000	25,000.000									
8000-2	Construction of River Dike Control (Sitio Langka - Rambutan)	BARANGAY	JAN	DEC	2 kms. of river dike protection constructed	FFS			50,000.000	50,000.000	50,000.000		A224-01	50,000.000					
8000-4	Rip-rapping of irrigation Canal (Sitio Langka)	BARANGAY	JAN	DEC	100 meters of irrigation canal rip-rapped	FFS			1,000.000	1,000.000	1,000.000		A224-01	1,000.000					
8000-5	Construction of Bridge (Sitio Rambutan)	BARANGAY	JAN	DEC	60 linear meters of bridges constructed	FFS			3,000.000	3,000.000	3,000.000		A224-02	3,000.000					
8000-7	Construction of railings (Sitio Langka)	BARANGAY	JAN	DEC	100 meters of railing constructed	FFS			500.000	500.000									
8000-8	Concreting of brgy. road (Sitio Lansones, Rambutan and Mangga)	BARANGAY	JAN	DEC	2 kilometers of road concreted	FFS			5,000.000	5,000.000									
8000-9	Construction of tourist spot (NIA Dam Perimeter)	BARANGAY	JAN	DEC	12X8 sq. meters 9 steel post and roof constructed	FFS			1,000.000	1,000.000									
8000-10	Construction of hanging bridge (Sitio Langka - Barangay Villareal)	BARANGAY	JAN	DEC	250 meters hanging bridge constructed	FFS			1,000.000	1,000.000									
8000-11	Fabrication of MRF (Sitio Caimito, Chico, Lanzones, Sinutirs, Rambutan and Mangga)	BARANGAY	JAN	DEC	6 units of MRF (12x6 feet) fabricated	FFS			60.000	60.000		60.000	M324-02						
8000-12	Construction of Covered Court	BARANGAY	JAN	DEC	800 sq. meters covered court constructed	FFS			3,000.000	3,000.000					3,000.000				
SUB-TOTAL						FFS	0.000	0.000	89,560.000	89,560.000									
9000	OTHER SERVICES SECTOR																		
9000-1	Barangay Disaster Risk Reduction Management																		
9000-1-1	Disaster Prevention & Mitigation																		



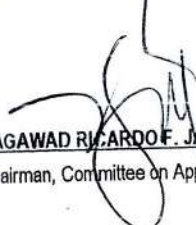
Municipality of Pinamalayan
ANNUAL INVESTMENT PROGRAM (AIP) 2018
BARANGAY INCLANAY
For the YEAR 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	BPOPS
9000-1-1-1	Training & seminars on disaster preparedness	BARANGAY	JAN	JUNE	All necessary training and seminar attended	FFS		25.000		25.000				25.000					
9000-1-2	Disaster Preparedness								2,000.000	2,000.000				2,000.000					
9000-1-2-1	Purchase of inflatable Boat	BARANGAY	JAN	DEC	2 unit of Rubber Boat acquired	FFS								50.000					
9000-1-2-2	Purchase of kitchen utensils for evacuation centers	BARANGAY	JULY	AUGUST	Cups, glass, water jugs, spoon, fork, kawa, casserole, pail and others	FFS			50.000	50.000				50.000					
9000-1-2-3	Purchase of Other supplies expenses	BARANGAY	APR	MAY	Mattress, blankets, mosquito nets, folding beds purchased	FFS			50.000	50.000				50.000					
9000-1-2-4	Purchase of Calamity related tools & Equipment	BARANGAY	JAN	DEC	Spine board, breathing apparatus hard, flood lights and power saw purchased	FFS			80.000	80.000				80.000					
9000-1-2-5	Purchase of communication equipment	BARANGAY	JAN	DEC	10 units hanheld radio purchased	FFS				0.000				0.000					
9000-1-3	Disaster Response							30.000		30.000				30.000					
9000-1-3-1	Provision of Relief goods	BARANGAY	JAN	DEC	All necessary relief goods/medicines provided	FFS								0.000					
9000-1-4	Disaster Rehabilitation & Recovery								5,000.000	5,000.000				5,000.000					
	Rehabilitation of damage infrastructure	BARANGAY	JAN	DEC	All damage infrastructure rehabilitated	FFS	0.000	55.000	7,230.000	7,285.000	54,200.000	60.000		63,985.000	14,980.000	7,000.000	0.000	450.000	550.000
SUB-TOTAL																			

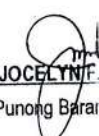
PREPARED BY:


JOHNNY A. DOLONG
 Barangay Secretary

ATTESTED BY:


KAGAWAD RICHARD F. JALOTJOT
 Chairman, Committee on Appropriation

APPROVED BY:


HON. JOCELYN F. MOONG
 Punong Barangay



Municipality of Pinamalayan
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP)
BARANGAY INCLANAY
Plan Period: 2018-2019

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION					
			2018			2019		
	LEAD	SUPPORT	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE
SOCIAL SERVICE SECTOR								
Provision of Core Housing (Sitio Mangga)	BARANGAY		40 units 8x 12 feet meters	5,000.000	FFS	40 units 8x 12 feet meters	5,000.000	FFS
Construction of Evacuation Center (Sitio Mangga)	BARANGAY		400 sq. meters evacuation	1,500.000	FFS			
Acquisition of Toilet bowls	BARANGAY		30 units toilet bowls acquired	30.000	FFS	30 units toilet bowls acquired	30.000	FFS
Acquisition of Jetmatic Pumps	BARANGAY		30 units jetmatic pumps acquired	150.000	FFS	15 units jetmatic pumps acquired	75.000	FFS
Electrification Projects (Sitio Mangga, Caimito and Lanzones)	BARANGAY		10 electrical poles installed	300.000	FFS			
Purchase of lot (Sitio Mangga)	BARANGAY		1 hectare of lot purchased	500.000	FFS			
Construction/Installation of Water Supply System (Level II and/or Level III)	BARANGAY		Water Supply System (Level II and/or Level III) constructed/installed	4,000.000	FFS	Water Supply System Level III constructed/installed	2,000.000	FFS
Improvement of Day Care Center (Sitio Lansones)	BARANGAY		Toilet & washing area constructed; DCC re-painted	200.000	FFS			
Purchase of Mini dam Truck	BARANGAY		1 unit of dam truck purchased	1,000.000	FFS			
Installation of Streetlighting System (Sitio Mangga, Lanzones and Rambutan)	BARANGAY		20 post of streetlighting installed	200.000	FFS			
Construction of open canal (Sitio Sinutirs - Rambutan)	BARANGAY		100 meters open canal constructed	200.000	FFS			
Construction of public toilet (Sitio Mangga & Caimito)	BARANGAY		4 units of public toilet constructed	100.000	FFS			
Fabrication of Movable Stage	BARANGAY		6X6 sq. meters movable Stage Fabricated	150.000	FFS			
Fabrication of equipment for mini-playground (Sitio Lanzones)	BARANGAY		Slide, swing, see-saw etc., fabricated	250.000	FFS			
ECONOMIC SERVICES SECTOR								
Construction of Multi-Purpose Hall Building Phase-5- Sitio Caimito	BARANGAY		Painting, finishing touches, Installation of Aluminum Railings, Fire Exit (Phase-5-Sitio Caimito)	367.742	Barangay 20% DF			
				200.000	Municipal 20% DF			
Rehabilitation of provincial road	BARANGAY		2.5 kms. provincial road rehabilitated	25,000.000	FFS			
Construction of River Dike Control (Sitio Langka - Rambutan)	BARANGAY		2 kms. of river dike protection constructed	50,000.000	FFS			
Rip-rapping of irrigation Canal (Sitio Langka)	BARANGAY		100 meters of irrigation canal rip-rapped	1,000.000	FFS			
Construction of Bridge (Sitio Rambutan)	BARANGAY		60 linear meters of bridges constructed	3,000.000	FFS			
Construction of railings (Sitio Langka)	BARANGAY		100 meters of railing constructed	500.000	FFS			
	BARANGAY		2 kilometers of road concreted	5,000.000	FFS			
Concreting of brgy. road (Sitio Lansones, Rambutan and Mangga)								
Construction of tourist spot (NIA Dam Perimeter)	BARANGAY		12X8 sq. meters 9 steel post and roof constructed	1,000.000	FFS			
Construction of hanging bridge (Sitio Langka - Barangay Villareal)	BARANGAY		250 meters hanging bridge constructed	1,000.000	FFS			
Fabrication of MRF (Sitio Caimito, Chico, Lanzones, Sinutirs, Rambutan and Mangga)	BARANGAY		6 units of MRF (12x6 feet) fabricated	60.000	FFS			
Construction of Covered Court	BARANGAY		800 sq. meters covered court constructed	3,000.000	FFS			
OTHER SERVICES SECTOR								
Purchase of inflatable Boat	BARANGAY		2 unit of Rubber Boat acquired	2,000.000	FFS			
Rehabilitation of damage infrastructure	BARANGAY		All damage infrastructure rehabilitated	5,000.000	FFS			

PREPARED BY:


JOHNNY A. LOLONG
 Barangay Secretary

ATTESTED BY:


KAGAWAD RICARDO F. JALOTJOT
 Chairman, Committee on Appropriation

APPROVED BY:


HON. JOCELYN F. MOONG
 Punong Barangay

