



DATE: 5/27/16  
BY: [Signature]  
OFFICE: [Signature]

**ANNUAL INVESTMENT  
PROGRAM (AIP)  
CY -2016  
BARANGAY INCLANAY,  
PINAMALAYAN,  
ORIENTAL MINDORO**



BARANGAY INCLANAY  
ANNUAL INVESTMENT PROGRAM 2016

| AIP<br>REFERENCE<br>CODE | PROGRAM/PROJECT/ACTIVITY<br>DESCRIPTION    | IMPLEMENTING<br>OFFICE<br>DEPARTMENT | SCHEDULE OF<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS                                 | FUNDING<br>SOURCE | AMOUNT               |           |                           |             | Amount of Climate<br>Change PPA's<br>(in thousand pesos) |                                 | Synergy<br>Code | Amount of PPA's |           |         |      |      |
|--------------------------|--------------------------------------------|--------------------------------------|-------------------------------|--------------------|--------------------------------------------------|-------------------|----------------------|-----------|---------------------------|-------------|----------------------------------------------------------|---------------------------------|-----------------|-----------------|-----------|---------|------|------|
|                          |                                            |                                      | START<br>DATE                 | COMPLETION<br>DATE |                                                  |                   | Personal<br>Services | MOOE      | Capital<br>Outlay<br>«CO» | TOTAL       | Climate<br>Change<br>Adaptation                          | Climate<br>Change<br>Mitigation |                 | BOORM           | GAD       | SCS PAD | AIDS | LOPC |
|                          | GENERAL PUBLIC SERVICES                    |                                      |                               |                    |                                                  |                   |                      |           |                           | 518,525.00  |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of Punong Barangay              | BARANGAY                             | JAN                           | DEC                | Honorarium of Punong Barangay paid               | GF                | 58,236.00            |           |                           | 58,236.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of 758 Members                  | BARANGAY                             | JAN                           | DEC                | Honorarium of 58 Members paid                    | GF                | 243,600.00           |           |                           | 243,600.00  |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of 36-Pangulo                   | BARANGAY                             | JAN                           | DEC                | Honorarium of 36-Pangulo paid                    | GF                | 34,800.00            |           |                           | 34,800.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of Brgy. Treasurer              | BARANGAY                             | JAN                           | DEC                | Honorarium of Brgy. Treasurer paid               | GF                | 34,800.00            |           |                           | 34,800.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of Brgy. Secretary              | BARANGAY                             | JAN                           | DEC                | Honorarium of Brgy. Secretary paid               | GF                | 34,800.00            |           |                           | 34,800.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of Utility worker               | BARANGAY                             | JAN                           | DEC                | Honorarium of 2 utility workers paid             | GF                | 9,576.00             |           |                           | 9,576.00    |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Cash Gift                                  | BARANGAY                             | JAN                           | DEC                | CASH GIFT of Barangay officials paid             | GF                | 55,000.00            |           |                           | 55,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Philhealth Insurance                       | BARANGAY                             | JAN                           | DEC                | PHILHEALTH INSURANCE paid                        | GF                | 13,860.00            |           |                           | 13,860.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Year End Bonus                             | BARANGAY                             | MAY                           | DEC                | Year End Bonus paid                              | GF                | 33,853.00            |           |                           | 33,853.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of Barangay Administrator       | BARANGAY                             | JAN                           | DEC                | Honorarium of Barangay Administrator             | FFS               | <30,000.00>          |           |                           | <30,000.00> |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of Barangay Clerk               | BARANGAY                             | JAN                           | DEC                | Honorarium of Barangay Clerk                     | FFS               | <30,000.00>          |           |                           | <30,000.00> |                                                          |                                 |                 |                 |           |         |      |      |
|                          | MAINTENANCE AND OTHER                      |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                 |                 |           |         |      |      |
|                          | OPERATING EXPENSES (MOOE)                  |                                      |                               |                    |                                                  |                   |                      |           |                           | 166,196.00  |                                                          |                                 |                 |                 |           |         |      |      |
|                          | travelling expenses                        | BARANGAY                             | JAN                           | DEC                | Travelling expenses of brgy. Officials paid      | GF                |                      | 10,000.00 |                           | 10,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | training expenses                          | BARANGAY                             | JAN                           | DEC                | training members attended                        | GF                |                      | 30,000.00 |                           | 30,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | office supplies expenses                   | BARANGAY                             | JAN                           | DEC                | Office supplies/materials procured               | GF                |                      | 10,000.00 |                           | 10,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Other Supplies expenses                    | BARANGAY                             | JAN                           | JUNE               | purchase of kitchen utensils, curtains, coffee   | GF                |                      | 12,896.00 |                           | 12,896.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | electricity expenses                       | BARANGAY                             | JAN                           | DEC                | electricity expenses paid                        | GF                |                      | 20,000.00 |                           | 20,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Membership Dues and Contribution to Org.   | BARANGAY                             | JAN                           | DEC                | annual dues paid                                 | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Rep & Maint. of IT Equip./Software         | BARANGAY                             | JAN                           | DEC                | IT Equipment maintained                          | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Rep & Maint. of roads/bridges and highways | BARANGAY                             | JAN                           | DEC                | replacement of bulb, bedilling                   | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                 |                 |           |         |      |      |
|                          | discretionary expenses                     | BARANGAY                             | JAN                           | DEC                | discretionary expenses paid                      | GF                |                      | 300.00    |                           | 300.00      |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Fidelity bond expenses                     | BARANGAY                             | JAN                           | DEC                | fidelity bond expenses paid                      | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Other MOOE                                 | BARANGAY                             | JAN                           | DEC                | OTHER MOOE paid                                  | GF                |                      |           |                           |             |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Medical Benefits                           | BARANGAY                             | JAN                           | DEC                | medical benefit/assistance paid                  | GF                |                      | 10,000.00 |                           | 10,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Participation to Centennial Celebration    | BARANGAY                             | JAN                           | APRIL              | Participation to Centennial Cele,                | GF                |                      |           |                           |             |                                                          |                                 |                 |                 |           |         |      |      |
|                          | (Construction of Booth)                    | BARANGAY                             | JAN                           | DEC                | Booth constructed                                | GF                |                      | 50,000.00 |                           | 50,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Notarial Fees                              | BARANGAY                             | JAN                           | DEC                | notarial fees paid                               | GF                |                      | 3,000.00  |                           | 3,000.00    |                                                          |                                 |                 |                 |           |         |      |      |
|                          | PROPERTY, PLANT<br>AND EQUIPMENT (PPE)     |                                      |                               |                    |                                                  |                   |                      |           |                           | 55,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Other Machineries and Equipment            |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Acquisition of Water Motor Pump            | BARANGAY                             | MAY                           | JUNE               | 1 water motor pump acquired                      | GF                |                      | 30,000.00 |                           | 30,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Purchase of Furnitures & Fixtures          |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Acquisition of Sofa Set                    | BARANGAY                             | MAY                           | JUNE               | 1 sofa set acquired                              | GF                |                      | 15,000.00 |                           | 15,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Acq. of Executive table and chair          | BARANGAY                             | MAY                           | JUNE               | 1 executive table/chair acquired                 | GF                |                      | 20,000.00 |                           | 20,000.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | PEACE AND ORDER SERVICES                   |                                      |                               |                    |                                                  |                   |                      |           |                           | 107,888.00  |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of Barangay Justice             | BARANGAY                             | JAN                           | DEC                | Honorarium of 10 Brgy. Justices paid             | GF                | 72,080.00            |           |                           | 72,080.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of Barangay Police              | BARANGAY                             | JAN                           | DEC                | Honorarium of 11 Brgy. Police paid               | GF                | 72,072.00            |           |                           | 72,072.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Maintenance of Barangay Police             |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Purchase of bats and flashlight            | BARANGAY                             | JUNE                          | JULY               | 10 pcs. bats, 10 pcs. flashlight purchased       | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                 |                 | 5,000.00  |         |      |      |
|                          | Honorarium of BIRAC                        | BARANGAY                             | JAN                           | DEC                | Honorarium of 1 BIRAC paid                       | GF                | 8,736.00             |           |                           | 8,736.00    |                                                          |                                 |                 |                 |           |         |      |      |
|                          | HEALTH AND NUTRITION SERVICES              |                                      |                               |                    |                                                  |                   |                      |           |                           | 81,884.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Honorarium of BHW                          | BARANGAY                             | JAN                           | DEC                | Honorarium of 7 BHW paid                         | GF                | 45,864.00            |           |                           | 45,864.00   |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Drugs & Medicines Expense                  | BARANGAY                             | MARCH                         | APRIL              | All drugs & Medicines paid                       | GF                |                      | 15,000.00 |                           | 15,000.00   |                                                          |                                 |                 |                 | 15,000.00 |         |      |      |
|                          | Maintenance of Barangay Health Center      |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                 |                 |           |         |      |      |
|                          | Furniture and Fixture                      | BARANGAY                             | APRIL                         | MAY                | 1 Water dispenser purchased                      | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                 |                 | 5,000.00  |         |      |      |
|                          | Medical, Dental and Laboratory Equipment   | BARANGAY                             | APRIL                         | APRIL              | BF apparatus, weighing scale with stand acquired | GF                |                      |           | 16,000.00                 | 16,000.00   |                                                          |                                 |                 |                 | 16,000.00 |         |      |      |

PLANNING & DEV'T. OFFICE  
**RECEIVED BY:**  
PRINTED BY: MAURA  
POSITION: MAURA  
DATE: 6-7-16  
TIME: 6:40  
SIGNATURE: [Signature]



REFERENCE  
CODE

| IMPLEMENTING<br>OFFICE<br>DEPARTMENT                             | SCHEDULE OF<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS | FUNDING<br>SOURCE                              | AMOUNT               |      |                          |                | Amount of Climate<br>Change PPA's<br>(in thousands pesos) |                                 | Typology<br>Code | Amount of PPA's |          |         |     |      |
|------------------------------------------------------------------|-------------------------------|--------------------|------------------|------------------------------------------------|----------------------|------|--------------------------|----------------|-----------------------------------------------------------|---------------------------------|------------------|-----------------|----------|---------|-----|------|
|                                                                  | START<br>DATE                 | COMPLETION<br>DATE |                  |                                                | Personal<br>Services | MODE | Capital<br>Outlay<br>+CD | TOTAL          | Climate<br>Change<br>Adaptation                           | Climate<br>Change<br>Mitigation |                  | BDGM            | GAD      | SCA PWD | AES | LOPC |
| DAY CARE SERVICES                                                |                               |                    |                  |                                                |                      |      |                          | 26,828.00      |                                                           |                                 |                  |                 |          |         |     |      |
| Honorarium of Day Care Worker                                    | BARANGAY                      | JAN                | DEC              | Honorarium of 1 Day Care Worker paid           | GF                   |      | 21,828.00                | 21,828.00      |                                                           |                                 |                  |                 |          |         |     |      |
| Maintenance of Day Care-Signage                                  |                               |                    |                  |                                                |                      |      |                          |                |                                                           |                                 |                  |                 |          |         |     |      |
| Purchase of kitchen utensils                                     | BARANGAY                      | APRIL              | MAY              | Purchase of kitchen utensils                   | GF                   |      | 5,000.00                 | 5,000.00       |                                                           |                                 |                  |                 | 5,000.00 |         |     |      |
| SUB-TOTAL                                                        |                               |                    |                  |                                                |                      |      | 21,828.00                | 5,000.00       |                                                           |                                 |                  |                 | 5,000.00 |         |     |      |
| 20% DEVELOPMENT FUNDS                                            |                               |                    |                  |                                                |                      |      |                          |                |                                                           |                                 |                  |                 |          |         |     |      |
| PROGRAM SERVICES                                                 |                               |                    |                  |                                                |                      |      |                          | 277,567.00     |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Multi-Purpose Hall-Phase 3<br>(Silo Calmito)     | BARANGAY                      | JUNE               | DECEMBER         | MPHB constructed-Phase 3                       | 20% DEVT             |      | 250,000.00               | 250,000.00     |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Multi-Purpose Hall-Phase 3<br>(Silo Calmito)     | BARANGAY                      | JUNE               | DECEMBER         | MPHB constructed-Phase 3                       | 20% MUN              |      | <200,000.00>             | <200,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Footbridge (Silo Mangga)                         | BARANGAY                      | JAN                | APRIL            | Footbridge constructed                         | 20% DEVT             |      | 27,567.00                | 27,567.00      |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Public toilet (Silo Langka)                      | BARANGAY                      | OCT                | DEC              | 3 Public toilet constructed                    | FFS                  |      | <200,000.00>             | <200,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Evacuation Center<br>(Silo Langka & Mangga)      | BARANGAY                      | OCT                | DEC              | Evacuation Center constructed                  | FFS                  |      | <500,000.00>             | <500,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Roofing of tourist spot (Silo Langka)                            | BARANGAY                      | OCT                | DEC              | Tourist Spot Roofing constructed               | FFS                  |      | <200,000.00>             | <200,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Day Care toilet (Silo Lantones)                  | BARANGAY                      | OCT                | DEC              | Day Care Center toilet constructed             | FFS                  |      | <40,000.00>              | <40,000.00>    |                                                           |                                 |                  |                 |          |         |     |      |
| Recreational Play Ground (Silo Lantones)                         | BARANGAY                      | OCT                | DEC              | Recreational playground constructed            | FFS                  |      | <200,000.00>             | <200,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Bridge (Silo Rambutan)                           | BARANGAY                      | OCT                | DEC              | Bridge Constructed                             | FFS                  |      | <700,000.00>             | <700,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Booth (Silo Langka)                              | BARANGAY                      | OCT                | DEC              | 8 Booths Constructed                           | FFS                  |      | <160,000.00>             | <160,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Flower box (Silo Langka)                         | BARANGAY                      | OCT                | DEC              | Flower box Constructed                         | FFS                  |      | <150,000.00>             | <150,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| tourist spot Silo Langka                                         |                               |                    |                  |                                                |                      |      |                          |                |                                                           |                                 |                  |                 |          |         |     |      |
| MRF (Silo Lantones & Langka)                                     | BARANGAY                      | OCT                | DEC              | MRF Constructed                                | FFS                  |      | <200,000.00>             | <200,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Rehabilitation of Soil Way (Silo Lantones)                       | BARANGAY                      | OCT                | DEC              | soil way rehabilitated                         | FFS                  |      | <200,000.00>             | <200,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Covered Court (Silo Calmito)                     | BARANGAY                      | OCT                | DEC              | Covered court constructed                      | FFS                  |      | <2,000,000.00>           | <2,000,000.00> |                                                           |                                 |                  |                 |          |         |     |      |
| Installation of Water System (Silo Mangga)                       | BARANGAY                      | OCT                | DEC              | water system constructed                       | FFS                  |      | <2,000,000.00>           | <2,000,000.00> |                                                           |                                 |                  |                 |          |         |     |      |
| FMR Silo Lantones & Rambutan                                     | BARANGAY                      | OCT                | DEC              | 1 km of FMR constructed                        | FFS                  |      | <2,000,000.00>           | <2,000,000.00> |                                                           |                                 |                  |                 |          |         |     |      |
| Acquisition of Patrol Car                                        | BARANGAY                      | OCT                | DEC              | patrol car acquired                            | FFS                  |      | <100,000.00>             | <100,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of Barangay Police Out Post<br>(Silo Calmito)       | BARANGAY                      | OCT                | DEC              | Barangay Police Outpost constructed            | FFS                  |      | <100,000.00>             | <100,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Acquisition of Jetmatic pump                                     | BARANGAY                      | OCT                | DEC              | jetmatic pump acquired                         | FFS                  |      | <100,000.00>             | <100,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Acquisition of toilet Bowl                                       | BARANGAY                      | OCT                | DEC              | toilet bowl acquired                           | FFS                  |      | <50,000.00>              | <50,000.00>    |                                                           |                                 |                  |                 |          |         |     |      |
| Installation of Streetlight (Silo Lantones)                      | BARANGAY                      | OCT                | DEC              | number of streetlighting system installed      | FFS                  |      | <200,000.00>             | <200,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Electrification (Silo Lantones)                                  | BARANGAY                      | OCT                | DEC              | Number of Electrification points installed     | FFS                  |      | <200,000.00>             | <200,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of drainage canal system                            | BARANGAY                      | OCT                | DEC              | 1 km drainage canal constructed                | FFS                  |      | <2,000,000.00>           | <2,000,000.00> |                                                           |                                 |                  |                 |          |         |     |      |
| Construction of river dike control<br>(Silo Lantones & Langka)   | BARANGAY                      | OCT                | DEC              | river dike control constructed                 | FFS                  |      | <2,000,000.00>           | <2,000,000.00> |                                                           |                                 |                  |                 |          |         |     |      |
| Acquisition of lot (Silo Mangga) for informants                  | BARANGAY                      | OCT                | DEC              | 1 hectare lot acquired                         | FFS                  |      | <200,000.00>             |                |                                                           |                                 |                  |                 |          |         |     |      |
|                                                                  |                               |                    |                  |                                                |                      |      |                          | 277,567.00     |                                                           |                                 |                  |                 |          |         |     |      |
| YOUTH DEVELOPMENT PROGRAMS<br>AND PRODUCTS (10% SK FUNDS)        |                               |                    |                  |                                                |                      |      |                          | 148,484.00     |                                                           |                                 |                  |                 |          |         |     |      |
| Socio-Cultural and Sport Development                             |                               |                    |                  |                                                |                      |      |                          |                |                                                           |                                 |                  |                 |          |         |     |      |
| a. Sport Activities                                              | BARANGAY                      | AUG                | SEPT             | sport activities conducted                     | 10% SK               |      | 10,000.00                | 10,000.00      |                                                           |                                 |                  |                 |          |         |     |      |
| b. Acquisition of Sport Equipments                               | BARANGAY                      | AUG                | SEPT             | sport equipments acquired/purchased            | 10% SK               |      | 25,000.00                | 25,000.00      |                                                           |                                 |                  |                 |          |         |     |      |
| Other Similar Youth Related Development<br>Programs and Projects |                               |                    |                  |                                                |                      |      |                          |                |                                                           |                                 |                  |                 |          |         |     |      |
| a. Acquisition of Zoro Machine                                   | BARANGAY                      | MARCH              | APRIL            | 1 unit zoro machine acquired/purchased         | 10% SK               |      | 40,000.00                | 40,000.00      |                                                           |                                 |                  |                 |          |         |     |      |
| b. Purchase of Digital Camera                                    | BARANGAY                      | JAN                | MARCH            | 1 unit digital camera purchased                | 10% SK               |      | 25,000.00                | 25,000.00      |                                                           |                                 |                  |                 |          |         |     |      |
| c. Maintenance of Basketball Court                               | BARANGAY                      | AUG                | SEPT             | replacement of court lights, repainting        | 10% SK               |      | 11,514.00                | 11,514.00      |                                                           |                                 |                  |                 |          |         |     |      |
| d. Other Expenses (SK Election Share)                            | BARANGAY                      | JAN                | OCTOBER          | SK Election share paid                         | 10% SK               |      | 10,000.00                | 10,000.00      |                                                           |                                 |                  |                 |          |         |     |      |
| e. Annual Dues                                                   | BARANGAY                      | JAN                | DEC              | annual dues paid                               | 10% SK               |      | 2,970.00                 | 70.00          |                                                           |                                 |                  |                 |          |         |     |      |
| f. Acquisition of IT Equipments (printer)                        | BARANGAY                      | AUG                | SEPT             | IT equipment acquired                          | 10% SK               |      | 10,000.00                | 0.00           |                                                           |                                 |                  |                 |          |         |     |      |
| g. Training and Seminars (anti-drug abuse campaign)              | BARANGAY                      | AUG                | SEPT             | Training and seminars conducted                | 10% SK               |      | 5,000.00                 | 5,000.00       |                                                           |                                 |                  |                 |          |         |     |      |
| Upgrading of Basketball Court                                    | BARANGAY                      | JULY               | SEPT             | Upgrading of Basketball Court                  | FFS                  |      | <60,000.00>              | <60,000.00>    |                                                           |                                 |                  |                 |          |         |     |      |
| Restoration of steel fence of basketball court                   | BARANGAY                      | OCT                | DEC              | fabrication of steel fence of Basketball court | FFS                  |      | <100,000.00>             | <100,000.00>   |                                                           |                                 |                  |                 |          |         |     |      |

RECEIVED BY

PRINTED BY: [Signature]

POSITION: [Signature]

DATE: [Signature]

TIME: [Signature]

INITIALS: [Signature]

Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN  
BARANGAY INCLANAY  
ANNUAL INVESTMENT PROGRAM 2016



| AP<br>REFERENCE<br>CODE | PROGRAM/PROJECT/ACTIVITY<br>DESCRIPTION                   | BUDGETING<br>OFFICE<br>DEPARTMENT | SCHEDULE OF<br>IMPLEMENTATION |                    | DIRECTED OUTPUTS                                   | FUNDING<br>SOURCE | AMOUNT               |             |                           |              | Amount of Climate<br>Change PRA<br>(in thousand pesos) |                                 | Ecology<br>Code | AMOUNT OF PRA'S |           |              |     |          |
|-------------------------|-----------------------------------------------------------|-----------------------------------|-------------------------------|--------------------|----------------------------------------------------|-------------------|----------------------|-------------|---------------------------|--------------|--------------------------------------------------------|---------------------------------|-----------------|-----------------|-----------|--------------|-----|----------|
|                         |                                                           |                                   | START<br>DATE                 | COMPLETION<br>DATE |                                                    |                   | Personal<br>Services | MOOE        | Capital<br>Outlay<br><CO> | TOTAL        | Climate<br>Change<br>Adaptation                        | Climate<br>Change<br>Mitigation |                 | ICDRM           | GAD       | ICA-PAD      | ADS | LCPC     |
|                         | monobloc Chairs/Tables                                    | BARANGAY                          | OCT                           | DEC                | monobloc Chairs/Tables purchased                   | FFS               |                      |             | <50,000.00>               | <50,000.00>  |                                                        |                                 |                 |                 |           |              |     |          |
|                         | Filing Cabinet                                            | BARANGAY                          | OCT                           | DEC                | Filing Cabinet purchased                           | FFS               |                      |             | <20,000.00>               | <20,000.00>  |                                                        |                                 |                 |                 |           |              |     |          |
|                         | Television                                                | BARANGAY                          | OCT                           | DEC                | television purchased                               | FFS               |                      |             | <40,000.00>               | <40,000.00>  |                                                        |                                 |                 |                 |           |              |     |          |
|                         | aircon                                                    | BARANGAY                          | OCT                           | DEC                | aircon purchased                                   | FFS               |                      |             | <50,000.00>               | <50,000.00>  |                                                        |                                 |                 |                 |           |              |     |          |
|                         | Repair/maintenance of Machines                            | BARANGAY                          | OCT                           | DEC                | generator/pump/motor maintained                    | FFS               |                      | <20,000.00> |                           | <20,000.00>  |                                                        |                                 |                 |                 |           |              |     |          |
|                         | De-dogging / desilting of canals                          | BARANGAY                          | OCT                           | DEC                | canals de-dogged/desilted                          | FFS               |                      | <20,000.00> |                           | <20,000.00>  |                                                        |                                 |                 |                 |           |              |     |          |
|                         | Accident Insurance (RED CROSS)                            | BARANGAY                          | OCT                           | DEC                | Accidental Insurance of Irig. Officials            | FFS               |                      | <20,000.00> |                           | <20,000.00>  |                                                        |                                 |                 |                 |           |              |     |          |
|                         | Installation of Internet                                  | BARANGAY                          | OCT                           | DEC                | Internet Connection installed                      | FFS               |                      | <20,000.00> |                           | <20,000.00>  |                                                        |                                 |                 |                 |           |              |     |          |
|                         | GENDER ADVOCACY DEVELOPMENT<br>/PROJECTS/PROGRAM/ACTIVITY |                                   |                               |                    |                                                    |                   |                      |             |                           | 28,242.00    |                                                        |                                 |                 |                 |           |              |     |          |
|                         | 1. Supplemental Feeding                                   | BARANGAY                          | JUNE                          | JULY               | 30 malnourished children ben.                      | GAD               |                      | 3,000.00    |                           | 3,000.00     |                                                        |                                 |                 |                 |           | 3,000.00     |     |          |
|                         | 2.Training Solo parent, BPC & Women                       | BARANGAY                          | JULY                          | AUG                | 30 persons attended                                | GAD               |                      | 5,000.00    |                           | 5,000.00     |                                                        |                                 |                 |                 |           | 5,000.00     |     | 5,000.00 |
|                         | 3. Purchase of movable tent/agriculture<br>services)      | BARANGAY                          | SEPT                          | OCT                | 1 Movable tent acquired                            | GAD               |                      |             | 10,242.00                 | 10,242.00    |                                                        |                                 |                 |                 |           | 10,242.00    |     |          |
|                         | 4.Improvement of SC hall                                  | BARANGAY                          | APRIL                         | JUNE               | replace of door and windows of SC                  | GAD               |                      |             | 10,000.00                 | 10,000.00    |                                                        |                                 |                 |                 |           | 10,000.00    |     |          |
|                         | BARANGAY DISASTER RISK<br>REDUCTION MGT. FUNDS            |                                   |                               |                    |                                                    |                   |                      |             |                           | 74,242.00    |                                                        |                                 |                 |                 |           |              |     |          |
|                         | 10% ALLOCATION= 51,969.00                                 |                                   |                               |                    |                                                    |                   |                      |             |                           |              |                                                        |                                 |                 |                 |           |              |     |          |
|                         | PRE-DISASTER                                              |                                   |                               |                    |                                                    |                   |                      |             |                           |              |                                                        |                                 |                 |                 |           |              |     |          |
|                         | 1. Training on Disaster Prep/Awareness                    | BARANGAY                          | JAN                           | DEC                | 25 BORRMC members attended                         | 5%BORRMC          |                      | 5,000.00    |                           | 5,000.00     | 5,000.00                                               |                                 |                 |                 |           | 5,000.00     |     |          |
|                         | 2. Purchase of fire fighting equipments                   | BARANGAY                          | JAN                           | DEC                | 2 fire fighting equipments purchased               | 5%BORRMC          |                      |             | 7,000.00                  | 7,000.00     |                                                        |                                 |                 |                 |           |              |     |          |
|                         | 3.Purchase of kitchen utensil                             | BARANGAY                          | JAN                           | DEC                | kitchen utensils purchased                         | 5%BORRMC          |                      |             | 11,500.00                 | 11,500.00    |                                                        |                                 |                 |                 |           |              |     |          |
|                         | 4.other supplies for evacuation center.                   | BARANGAY                          | JAN                           | DEC                | blankets/mosquito nets/pillows/mattress            | 5%BORRMC          |                      |             | 11,569.00                 | 11,569.00    |                                                        |                                 |                 |                 |           |              |     |          |
|                         | 5.Purchase of Power bank                                  |                                   |                               |                    | Power bank purchased                               | 5%BORRMC          |                      |             | 1,500.00                  | 1,500.00     |                                                        |                                 |                 |                 |           |              |     |          |
|                         | 6. Purchase of BORRMC Cabinet                             | BARANGAY                          | JAN                           | DEC                | BORRMC cabinet purchased                           | 5%BORRMC          |                      |             | 15,000.00                 | 15,000.00    | 15,000.00                                              |                                 |                 |                 |           | 15,000.00    |     |          |
|                         | 30% ALLOCATION= 22,273.00                                 |                                   |                               |                    |                                                    |                   |                      |             |                           |              |                                                        |                                 |                 |                 |           |              |     |          |
|                         | POST DISASTER                                             |                                   |                               |                    |                                                    |                   |                      |             |                           |              |                                                        |                                 |                 |                 |           |              |     |          |
|                         | 1. Relief goods/medicines                                 | BARANGAY                          | JAN                           | DEC                | 200 families benefited                             | 5%BORRMC          |                      | 22,273.00   |                           | 22,273.00    | 22,273.00                                              |                                 |                 |                 |           | 22,273.00    |     |          |
|                         | Rehabilitation of damaged structures, i.e.                | BARANGAY                          | OCT                           | DEC                | rehabilitation of damaged<br>structures/facilities | FFS               |                      |             | <200,000.00>              | <200,000.00> | <200,000.00>                                           |                                 |                 |                 |           | <200,000.00> |     |          |
|                         | Installation of early warning devices                     | BARANGAY                          | JUNE                          | DEC                | 7 speaker installed                                | FFS               |                      |             | <200,000.00>              | <200,000.00> | <200,000.00>                                           |                                 |                 |                 |           | <200,000.00> |     |          |
|                         | Installation of CCTV                                      | BARANGAY                          | JUNE                          | DEC                | CCTV installed                                     | FFS               |                      |             | <200,000.00>              | <200,000.00> | <200,000.00>                                           |                                 |                 |                 |           | <200,000.00> |     |          |
|                         | Acquisition of power saw                                  | BARANGAY                          | OCT                           | DEC                | power saw acquired                                 | FFS               |                      |             | <50,000.00>               | <50,000.00>  | <50,000.00>                                            |                                 |                 |                 |           | <50,000.00>  |     |          |
|                         | Acquisition of flexible boat                              | BARANGAY                          | JULY                          | DEC                | flexible boat acquired                             | FFS               |                      |             | <50,000.00>               | <50,000.00>  | <50,000.00>                                            |                                 |                 |                 |           | <50,000.00>  |     |          |
|                         | Acquisition of Patrol car                                 | BARANGAY                          |                               |                    |                                                    |                   |                      |             |                           |              |                                                        |                                 |                 |                 |           |              |     |          |
|                         | Acquisition of pine board.                                | BARANGAY                          | OCT                           | DEC                | 4 units pine board acquired                        | FFS               |                      |             | <50,000.00>               | <50,000.00>  | <50,000.00>                                            |                                 |                 |                 |           | <50,000.00>  |     |          |
|                         |                                                           |                                   |                               |                    |                                                    |                   | 689,105.00           | 266,196.00  | 529,728.00                | 1,484,836.00 | 42,273.00                                              |                                 |                 | 42,273.00       | 28,242.00 |              |     | 5950.00  |

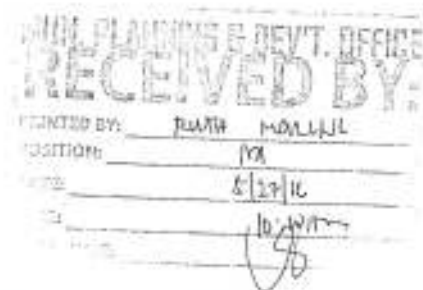
PREPARED BY:  
JOHNNY A. LOULONG  
Barangay Secretary

ATTESTED BY:  
KAGAWAD RICARDO FLAJOJOT  
Chairman, Committee on Appropriation

APPROVED BY:  
HON. JOCELYNE MOONIS  
Punong Barangay

PERSONAL SERVICE 689,105.00  
MOOE 266,196.00  
PPE 55,000.00  
20% DEVELOPMENT FUNDS 277,567.00  
10% SE FUNDS 148,484.00  
5% GAD 74,242.00  
5% BORRMC 74,242.00  
1,484,836.00





**ANNUAL INVESTMENT  
PROGRAM (AIP)  
CY-2016  
BARANGAY INCLANAY,  
PINAMALAYAN,  
ORIENTAL MINDORO**



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN  
BARANGAY INCLANAY  
ANNUAL INVESTMENT PROGRAM 2016

| AIP<br>REFERENCE<br>CODE | PROGRAM/PROJECT/ACTIVITY<br>DESCRIPTION     | IMPLEMENTING<br>OFFICE<br>DEPARTMENT | SCHEDULE OF<br>IMPLEMENTATION |                    | EXPECTED OUTPUTS                                 | FUNDING<br>SOURCE | AMOUNT               |           |                           |             | Amount of Climate<br>Change PPA's<br>(in thousand pesos) |                                 | Typology<br>Code | Amount of PPA's |           |         |     |      |
|--------------------------|---------------------------------------------|--------------------------------------|-------------------------------|--------------------|--------------------------------------------------|-------------------|----------------------|-----------|---------------------------|-------------|----------------------------------------------------------|---------------------------------|------------------|-----------------|-----------|---------|-----|------|
|                          |                                             |                                      | START<br>DATE                 | COMPLETION<br>DATE |                                                  |                   | Personnel<br>Service | MODE      | Capital<br>Outlay<br><CO> | TOTAL       | Climate<br>Change<br>Adaptation                          | Climate<br>Change<br>Mitigation |                  | ROAD            | GAD       | SCS PAD | AOS | LOIC |
|                          | GENERAL PUBLIC SERVICES                     |                                      |                               |                    |                                                  |                   |                      |           |                           | 518,525.00  |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of Punong Barangay               | BARANGAY                             | JAN                           | DEC                | Honorarium of Punong Barangay paid               | GF                | 58,236.00            |           |                           | 58,236.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of 75B Members                   | BARANGAY                             | JAN                           | DEC                | Honorarium of 5B Members paid                    | GF                | 243,600.00           |           |                           | 243,600.00  |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of SK-Pangulo                    | BARANGAY                             | JAN                           | DEC                | Honorarium of SK-Pangulo paid                    | GF                | 34,800.00            |           |                           | 34,800.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of Brig. Treasurer               | BARANGAY                             | JAN                           | DEC                | Honorarium of Brig. Treasurer paid               | GF                | 34,800.00            |           |                           | 34,800.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of Brig. Secretary               | BARANGAY                             | JAN                           | DEC                | Honorarium of Brig. Secretary paid               | GF                | 34,800.00            |           |                           | 34,800.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of Utility worker                | BARANGAY                             | JAN                           | DEC                | Honorarium of 2 utility workers paid             | GF                | 9,576.00             |           |                           | 9,576.00    |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Cash Gift                                   | BARANGAY                             | JAN                           | DEC                | CASH GIFT of Barangay officials paid             | GF                | 55,000.00            |           |                           | 55,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Philhealth Insurance                        | BARANGAY                             | JAN                           | DEC                | PHILHEALTH INSURANCE paid                        | GF                | 13,860.00            |           |                           | 13,860.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Year End Bonus                              | BARANGAY                             | MAY                           | DEC                | Year End Bonus paid                              | GF                | 33,853.00            |           |                           | 33,853.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of Barangay Administrator        | BARANGAY                             | JAN                           | DEC                | Honorarium of Barangay Administrator             | (FFS)             | <30,000.00>          |           |                           | <30,000.00> |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of Barangay Clerk                | BARANGAY                             | JAN                           | DEC                | Honorarium of Barangay Clerk                     | (FFS)             | <30,000.00>          |           |                           | <30,000.00> |                                                          |                                 |                  |                 |           |         |     |      |
|                          | MAINTENANCE AND OTHER                       |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                  |                 |           |         |     |      |
|                          | OPERATING EXPENSES (MODE)                   |                                      |                               |                    |                                                  |                   |                      |           |                           | 166,196.00  |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Traveling expenses                          | BARANGAY                             | JAN                           | DEC                | Traveling expenses of brig. Officials paid       | GF                |                      | 10,000.00 |                           | 10,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Training expenses                           | BARANGAY                             | JAN                           | DEC                | Training/seminars attended                       | GF                |                      | 30,000.00 |                           | 30,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Office supplies expenses                    | BARANGAY                             | JAN                           | DEC                | Office supplies/materials procured               | GF                |                      | 10,000.00 |                           | 10,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Other Supplies expenses                     | BARANGAY                             | JAN                           | JUNE               | Purchase of kitchen utensils/utensils/utensils   | GF                |                      | 12,896.00 |                           | 12,896.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Electricity expenses                        | BARANGAY                             | JAN                           | DEC                | Electricity expenses paid                        | GF                |                      | 20,000.00 |                           | 20,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Membership Dues and Contribution to Org.    | BARANGAY                             | JAN                           | DEC                | Annual dues paid                                 | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Rep. & Maint. of IT Equip./Software         | BARANGAY                             | JAN                           | DEC                | IT equipment maintained                          | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Rep. & Maint. of roads/bridges and highways | BARANGAY                             | JAN                           | DEC                | Replacement of bulbs/backfilling                 | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Abolitionary expenses                       | BARANGAY                             | JAN                           | DEC                | Abolitionary expenses paid                       | GF                |                      | 300.00    |                           | 300.00      |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Fidelity bond expenses                      | BARANGAY                             | JAN                           | DEC                | Fidelity bond expenses paid                      | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Other MODE                                  | BARANGAY                             | JAN                           | DEC                | Other MODE paid                                  | GF                |                      |           |                           |             |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Medical Benefits                            | BARANGAY                             | JAN                           | DEC                | Medical benefits/assistance paid                 | GF                |                      | 10,000.00 |                           | 10,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Participation to Centennial Celebration     | BARANGAY                             | JAN                           | APRIL              | Participation to Centennial Cele.                | GF                |                      |           |                           |             |                                                          |                                 |                  |                 |           |         |     |      |
|                          | (Construction of Booth)                     | BARANGAY                             | JAN                           | DEC                | Booth constructed                                | GF                |                      | 50,000.00 |                           | 50,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Hospital Fees                               | BARANGAY                             | JAN                           | DEC                | Hospital fees paid                               | GF                |                      | 3,000.00  |                           | 3,000.00    |                                                          |                                 |                  |                 |           |         |     |      |
|                          | PROPERTY, PLANT<br>AND EQUIPMENT (PPE)      |                                      |                               |                    |                                                  |                   |                      |           |                           | 55,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Other Mechanaries and Equipment             |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Acquisition of Water Motor Pump             | BARANGAY                             | MAY                           | JUNE               | 1 water motor pump acquired                      | GF                |                      |           | 20,000.00                 | 20,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Purchase of Furniture & Fixture             |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Acquisition of Sofa Set                     | BARANGAY                             | MAY                           | JUNE               | 1 sofa set acquired                              | GF                |                      | 15,000.00 |                           | 15,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Acq. of Executive table and chair           | BARANGAY                             | MAY                           | JUNE               | 1 executive table/chair acquired                 | GF                |                      | 20,000.00 |                           | 20,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | PEACE AND ORDER SERVICES                    |                                      |                               |                    |                                                  |                   |                      |           |                           | 107,900.00  |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of Barangay Justice              | BARANGAY                             | JAN                           | DEC                | Honorarium of 10 Brig. Justice paid              | GF                | 72,000.00            |           |                           | 72,000.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of Barangay Police               | BARANGAY                             | JAN                           | DEC                | Honorarium of 11 Brig. Police paid               | GF                | 72,072.00            |           |                           | 72,072.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Maintenance of Barangay Police              |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Purchase of bats and flashlight             | BARANGAY                             | JUNE                          | JULY               | 10 pcs. bats/10 pcs. flashlight purchased        | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                  |                 | 5,000.00  |         |     |      |
|                          | Honorarium of BRACD                         | BARANGAY                             | JAN                           | DEC                | Honorarium of 1 BRACD paid                       | GF                | 8,736.00             |           |                           | 8,736.00    |                                                          |                                 |                  |                 |           |         |     |      |
|                          | HEALTH AND NUTRITION SERVICES               |                                      |                               |                    |                                                  |                   |                      |           |                           | 81,864.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Honorarium of BRN                           | BARANGAY                             | JAN                           | DEC                | Honorarium of 7 BRN paid                         | GF                | 45,864.00            |           |                           | 45,864.00   |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Drugs & Medicines Expense                   | BARANGAY                             | MARCH                         | APRIL              | All drugs & Medicines paid                       | GF                |                      | 15,000.00 |                           | 15,000.00   |                                                          |                                 |                  |                 | 15,000.00 |         |     |      |
|                          | Maintenance of Barangay Health Center       |                                      |                               |                    |                                                  |                   |                      |           |                           |             |                                                          |                                 |                  |                 |           |         |     |      |
|                          | Furniture and Fixture                       | BARANGAY                             | APRIL                         | MAY                | 1 Water dispenser purchased                      | GF                |                      | 5,000.00  |                           | 5,000.00    |                                                          |                                 |                  |                 | 5,000.00  |         |     |      |
|                          | Medical Dental and Laboratory Equipment     | BARANGAY                             | APRIL                         | APRIL              | BF apparatus weighing scale with<br>not acquired | GF                |                      |           | 16,000.00                 | 16,000.00   |                                                          |                                 |                  |                 | 16,000.00 |         |     |      |

PLANNING & DEVT. OFFICE  
RECEIVED BY:

PRINTED BY: [Signature]

POSITION: [Signature]

DATE: [Signature]

SIGNATURE: [Signature]



| REFERENCE CODE |  | IMPLEMENTING OFFICE DEPARTMENT | SCHEDULE OF IMPLEMENTATION |                 | EXPECTED OUTPUTS                                | FUNDING SOURCE | AMOUNT            |           |                    |       | Amount of Climate Change PPA (in thousand peso) |                           | Typology Code | Amount of PPA's |     |          |      |      |
|----------------|----------------------------------------------------------------------------------|--------------------------------|----------------------------|-----------------|-------------------------------------------------|----------------|-------------------|-----------|--------------------|-------|-------------------------------------------------|---------------------------|---------------|-----------------|-----|----------|------|------|
|                |                                                                                  |                                | START DATE                 | COMPLETION DATE |                                                 |                | Personal Services | MOOE      | Capital Outlay <C> | TOTAL | Climate Change Adaptation                       | Climate Change Mitigation |               | BODRM           | GAO | SC&PWD   | AIDS | LOPC |
|                |                                                                                  |                                |                            |                 |                                                 |                |                   |           |                    |       | 26,828.00                                       |                           |               |                 |     |          |      |      |
|                | DAY CARE SERVICES                                                                |                                |                            |                 |                                                 |                |                   |           |                    |       | 21,828.00                                       |                           |               |                 |     |          |      |      |
|                | Honorarium of Day Care Worker                                                    | BARANGAY                       | JAN                        | DEC             | Honorarium of 1 Day Care Worker paid            | GF             | 21,828.00         |           |                    |       | 21,828.00                                       |                           |               |                 |     |          |      |      |
|                | Maintenance of Day Care Center                                                   |                                |                            |                 |                                                 |                |                   |           |                    |       |                                                 |                           |               |                 |     |          |      |      |
|                | Purchase of Kitchen Utensil                                                      | BARANGAY                       | APRIL                      | MAY             | Purchase of Kitchen Utensil                     | GF             |                   | 5,000.00  |                    |       | 5,000.00                                        |                           |               |                 |     | 5,000.00 |      |      |
|                | SUB-TOTAL                                                                        |                                |                            |                 |                                                 |                | 21,828.00         | 5,000.00  |                    |       | 26,828.00                                       |                           |               |                 |     | 5,000.00 |      |      |
|                | 20% DEVELOPMENT FUNDS                                                            |                                |                            |                 |                                                 |                |                   |           |                    |       | 277,567.00                                      |                           |               |                 |     |          |      |      |
|                | PROGRAM/SERVICES                                                                 |                                |                            |                 |                                                 |                |                   |           |                    |       |                                                 |                           |               |                 |     |          |      |      |
|                | Construction of Multi-Purpose Hall-Phase 3 (Silo Camito)                         | BARANGAY                       | JUNE                       | DECEMBER        | MPHB constructed-Phase 3                        | 20% DEVT       |                   |           | 250,000.00         |       | 250,000.00                                      |                           |               |                 |     |          |      |      |
|                | Construction of Multi-Purpose Hall-Phase 3 (Silo Camito)                         | BARANGAY                       | JUNE                       | DECEMBER        | MPHB constructed-Phase 3                        | 20% MUN        |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of Footbridge (Silo Mangga)                                         | BARANGAY                       | JAN                        | APRIL           | Footbridge constructed                          | 20% DEVT       |                   |           | 27,567.00          |       | 27,567.00                                       |                           |               |                 |     |          |      |      |
|                | Construction of Public toilet (Silo Lantok)                                      | BARANGAY                       | OCT                        | DEC             | 3 Public toilet constructed                     | FFS            |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of Evacuation Center (Silo Lantok & Mangga)                         | BARANGAY                       | OCT                        | DEC             | Evacuation Center constructed                   | FFS            |                   |           | <500,000.00>       |       | <500,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Roofing of tourist spot (Silo Lantok)                                            | BARANGAY                       | OCT                        | DEC             | Tourist Spot Roofing constructed                | FFS            |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of Day Care Center (Silo Lantok)                                    | BARANGAY                       | OCT                        | DEC             | Day Care Center toilet constructed              | FFS            |                   |           | <40,000.00>        |       | <40,000.00>                                     |                           |               |                 |     |          |      |      |
|                | Recreational Play Ground (Silo Lantok)                                           | BARANGAY                       | OCT                        | DEC             | Recreational playground constructed             | FFS            |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of Bridge (Silo Rambutan)                                           | BARANGAY                       | OCT                        | DEC             | Bridge Constructed                              | FFS            |                   |           | <700,000.00>       |       | <700,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of Booth (Silo Lantok)                                              | BARANGAY                       | OCT                        | DEC             | 8 Booths Constructed                            | FFS            |                   |           | <160,000.00>       |       | <160,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of Flower box (Silo Lantok)                                         | BARANGAY                       | OCT                        | DEC             | Flower box Constructed                          | FFS            |                   |           | <150,000.00>       |       | <150,000.00>                                    |                           |               |                 |     |          |      |      |
|                | tourist spot Silo Lantok                                                         |                                |                            |                 |                                                 |                |                   |           |                    |       |                                                 |                           |               |                 |     |          |      |      |
|                | RMF (Silo Lantok & Mangga)                                                       | BARANGAY                       | OCT                        | DEC             | RMF Constructed                                 | FFS            |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Rehabilitation of Spill Way (Silo Lantok)                                        | BARANGAY                       | OCT                        | DEC             | Spill way rehabilitated                         | FFS            |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of Covered Court (Silo Camito)                                      | BARANGAY                       | OCT                        | DEC             | Covered court constructed                       | FFS            |                   |           | <2,000,000.00>     |       | <2,000,000.00>                                  |                           |               |                 |     |          |      |      |
|                | Installation of Water System (Silo Mangga)                                       | BARANGAY                       | OCT                        | DEC             | Water system constructed                        | FFS            |                   |           | <2,000,000.00>     |       | <2,000,000.00>                                  |                           |               |                 |     |          |      |      |
|                | PMR Silo Lantok & Rambutan                                                       | BARANGAY                       | OCT                        | DEC             | 1 km of PMR constructed                         | FFS            |                   |           | <2,000,000.00>     |       | <2,000,000.00>                                  |                           |               |                 |     |          |      |      |
|                | Acquisition of Patrol Car                                                        | BARANGAY                       | OCT                        | DEC             | patrol car acquired                             | FFS            |                   |           | <100,000.00>       |       | <100,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of Barangay Police Out Post (Silo Camito)                           | BARANGAY                       | OCT                        | DEC             | Barangay Police Outpost constructed             | FFS            |                   |           | <100,000.00>       |       | <100,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Acquisition of Jetradio pump                                                     | BARANGAY                       | OCT                        | DEC             | jetradio pump acquired                          | FFS            |                   |           | <100,000.00>       |       | <100,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Acquisition of toilet Bowl                                                       | BARANGAY                       | OCT                        | DEC             | toilet bowl acquired                            | FFS            |                   |           | <50,000.00>        |       | <50,000.00>                                     |                           |               |                 |     |          |      |      |
|                | Installation of Streetlight (Silo Lantok)                                        | BARANGAY                       | OCT                        | DEC             | number of streetlighting system installed       | FFS            |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Electrification (Silo Lantok)                                                    | BARANGAY                       | OCT                        | DEC             | Number of Electrification poles installed       | FFS            |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | Construction of drainage canal system                                            | BARANGAY                       | OCT                        | DEC             | 1 km drainage canal constructed                 | FFS            |                   |           | <2,000,000.00>     |       | <2,000,000.00>                                  |                           |               |                 |     |          |      |      |
|                | Construction of river dike control (Silo Lantok & Mangga)                        | BARANGAY                       | OCT                        | DEC             | river dike control constructed                  | FFS            |                   |           | <2,000,000.00>     |       | <2,000,000.00>                                  |                           |               |                 |     |          |      |      |
|                | Acquisition of lot (Silo Mangga) for informal settlers                           | BARANGAY                       | OCT                        | DEC             | 1 hectare lot acquired                          | FFS            |                   |           | <200,000.00>       |       | <200,000.00>                                    |                           |               |                 |     |          |      |      |
|                | YOUTH DEVELOPMENT PROGRAMS AND PROJECTS (10% SF-FUNDS)                           |                                |                            |                 |                                                 |                |                   |           |                    |       | 148,484.00                                      |                           |               |                 |     |          |      |      |
|                | Socio-Cultural and Sport Development                                             |                                |                            |                 |                                                 |                |                   |           |                    |       |                                                 |                           |               |                 |     |          |      |      |
|                | a. Sport Activities                                                              | BARANGAY                       | AUG                        | SEPT            | sport activities conducted                      | 10% SF         |                   | 10,000.00 |                    |       | 10,000.00                                       |                           |               |                 |     |          |      |      |
|                | b. Acquisition of Sport Equipments                                               | BARANGAY                       | AUG                        | SEPT            | sport equipments acquired/purchased             | 10% SF         |                   |           | 25,000.00          |       | 25,000.00                                       |                           |               |                 |     |          |      |      |
|                | Other Similar Youth Related Development Programs and Projects                    |                                |                            |                 |                                                 |                |                   |           |                    |       |                                                 |                           |               |                 |     |          |      |      |
|                | a. Acquisition of Zeros Machine                                                  | BARANGAY                       | MARCH                      | APRIL           | 1 unit zeros machine acquired/purchased         | 10% SF         |                   |           | 99,000.00          |       | 99,000.00                                       |                           |               |                 |     |          |      |      |
|                | b. Purchase of Digital Camera                                                    | BARANGAY                       | JAN                        | MARCH           | 1 unit digital camera purchased                 | 10% SF         |                   |           | 25,000.00          |       | 25,000.00                                       |                           |               |                 |     |          |      |      |
|                | c. Maintenance of Basketball Court                                               | BARANGAY                       | AUG                        | SEPT            | replacement of court lights, re-painting        | 10% SF         |                   | 11,514.00 |                    |       | 11,514.00                                       |                           |               |                 |     |          |      |      |
|                | d. Other Expenses (SF-Election Share)                                            | BARANGAY                       | JAN                        | OCTOBER         | SF-Election share paid                          | 10% SF         |                   | 10,000.00 |                    |       | 10,000.00                                       |                           |               |                 |     |          |      |      |
|                | e. Annual Dues                                                                   | BARANGAY                       | JAN                        | DEC             | annual dues paid                                | 10% SF         |                   | 2,970.00  |                    |       | 2,970.00                                        |                           |               |                 |     |          |      |      |
|                | f. Acquisition of IT Equipment (printer)                                         | BARANGAY                       | AUG                        | SEPT            | IT equipment acquired                           | 10% SF         |                   |           | 10,000.00          |       | 10,000.00                                       |                           |               |                 |     |          |      |      |
|                | g. Training and Seminars (info-drug abuse campaign)                              | BARANGAY                       | AUG                        | SEPT            | training and seminars conducted                 | 10% SF         |                   | 5,000.00  |                    |       | 5,000.00                                        |                           |               |                 |     |          |      |      |
|                | Upgrading of Basketball Court                                                    | BARANGAY                       | JULY                       | SEPT            | Upgrading of Basketball Court                   | FFS            |                   |           | <60,000.00>        |       | <60,000.00>                                     |                           |               |                 |     |          |      |      |
|                | Installation of steel fence of Basketball court                                  | BARANGAY                       | OCT                        | DEC             | Installation of steel fence of Basketball court | FFS            |                   |           | <100,000.00>       |       | <100,000.00>                                    |                           |               |                 |     |          |      |      |



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN  
BARANGAY INCLANAY  
ANNUAL INVESTMENT PROGRAM 2016

| AP REFERENCE CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION                   | IMPLEMENTING OFFICE<br>DEPARTMENT | SCHEDULE OF IMPLEMENTATION |                 | EXPECTED OUTPUTS                                | FUNDING SOURCE | AMOUNT            |             |                     |              | Amount of Climate Change PPA's (in thousand pesos) |                           | Typology Code | Amount of PPA's |           |         |      |          |
|-------------------|--------------------------------------------------------|-----------------------------------|----------------------------|-----------------|-------------------------------------------------|----------------|-------------------|-------------|---------------------|--------------|----------------------------------------------------|---------------------------|---------------|-----------------|-----------|---------|------|----------|
|                   |                                                        |                                   | START DATE                 | COMPLETION DATE |                                                 |                | Personal Services | MOOE        | Capital Outlay <CO> | TOTAL        | Climate Change Adaptation                          | Climate Change Mitigation |               | BOORM           | GAD       | SCA PWD | AIDS | LOPC     |
|                   | monobloc Chair/Tables                                  | BARANGAY                          | OCT                        | DEC             | monobloc Chair/Tables purchased                 | FFS            |                   |             | <50,000.00>         | <50,000.00>  |                                                    |                           |               |                 |           |         |      |          |
|                   | Filing Cabinet                                         | BARANGAY                          | OCT                        | DEC             | filing Cabinet purchased                        | FFS            |                   |             | <20,000.00>         | <20,000.00>  |                                                    |                           |               |                 |           |         |      |          |
|                   | Television                                             | BARANGAY                          | OCT                        | DEC             | television purchased                            | FFS            |                   |             | <40,000.00>         | <40,000.00>  |                                                    |                           |               |                 |           |         |      |          |
|                   | aircon                                                 | BARANGAY                          | OCT                        | DEC             | aircon purchased                                | FFS            |                   |             | <50,000.00>         | <50,000.00>  |                                                    |                           |               |                 |           |         |      |          |
|                   | Repair/maintenance of Machineryes                      | BARANGAY                          | OCT                        | DEC             | generator/genset/maintained                     | FFS            |                   | <20,000.00> |                     | <20,000.00>  |                                                    |                           |               |                 |           |         |      |          |
|                   | De-dogging/cleaning of canals                          | BARANGAY                          | OCT                        | DEC             | canals de-dogged/cleaned                        | FFS            |                   | <20,000.00> |                     | <20,000.00>  |                                                    |                           |               |                 |           |         |      |          |
|                   | Accident Insurance (RED CROSS)                         | BARANGAY                          | OCT                        | DEC             | Accidental Insurance of filly. Officer          | FFS            |                   | <20,000.00> |                     | <20,000.00>  |                                                    |                           |               |                 |           |         |      |          |
|                   | Installation of internet                               | BARANGAY                          | OCT                        | DEC             | Internet Connection installed                   | FFS            |                   | <20,000.00> |                     | <20,000.00>  |                                                    |                           |               |                 |           |         |      |          |
|                   | GENDER ADVOCACY DEVELOPMENT /PROJECTS/PROGRAM/ACTIVITY |                                   |                            |                 |                                                 |                |                   |             |                     |              |                                                    |                           |               |                 |           |         |      |          |
|                   | 1. Supplemental Feeding                                | BARANGAY                          | JUNE                       | JULY            | 30 malnourished children ben                    | GAD            |                   | 3,000.00    |                     | 3,000.00     |                                                    |                           |               |                 |           |         |      |          |
|                   | 2. Training Solo parent, BOPC & Women                  | BARANGAY                          | JULY                       | AUG             | 30 persons attended                             | GAD            |                   | 5,000.00    |                     | 5,000.00     |                                                    |                           |               |                 |           |         |      |          |
|                   | 3. Purchase of movable tent/agriculture Services       | BARANGAY                          | SEPT                       | OCT             | 1 Movable tent acquired                         | GAD            |                   |             | 10,242.00           | 10,242.00    |                                                    |                           |               |                 |           |         |      |          |
|                   | 4. Improvement of SC hall                              | BARANGAY                          | APRIL                      | JUNE            | repair of door and windows of SC                | GAD            |                   |             | 10,000.00           | 10,000.00    |                                                    |                           |               |                 |           |         |      |          |
|                   | BARANGAY DISASTER RISK REDUCTION MGT. FUNDS            |                                   |                            |                 |                                                 |                |                   |             |                     |              |                                                    |                           |               |                 |           |         |      |          |
|                   | 70% ALLOCATION= 57,569.00                              |                                   |                            |                 |                                                 |                |                   |             |                     | 74,242.00    |                                                    |                           |               |                 |           |         |      |          |
|                   | PRE-DISASTER                                           |                                   |                            |                 |                                                 |                |                   |             |                     |              |                                                    |                           |               |                 |           |         |      |          |
|                   | 1. Training on Disaster Prep/Awareness                 | BARANGAY                          | JAN                        | DEC             | 25 BOORMC members attended                      | SWBOORMC       |                   | 5,000.00    |                     | 5,000.00     | 5,000.00                                           |                           |               | 5,000.00        |           |         |      |          |
|                   | 2. Purchase of fire fighting equipments                | BARANGAY                          | JAN                        | DEC             | 2 fire fighting equipments purchased            | SWBOORMC       |                   |             | 7,000.00            | 7,000.00     |                                                    |                           |               |                 |           |         |      |          |
|                   | 3. Purchase of kitchen utensils                        | BARANGAY                          | JAN                        | DEC             | kitchen utensils purchased                      | SWBOORMC       |                   |             | 11,500.00           | 11,500.00    |                                                    |                           |               |                 |           |         |      |          |
|                   | 4. other supplies for evacuation center                | BARANGAY                          | JAN                        | DEC             | blankets, mosquito nets, pillows, mattresses    | SWBOORMC       |                   |             | 11,969.00           | 11,969.00    |                                                    |                           |               |                 |           |         |      |          |
|                   | 5. Purchase of Power bank                              |                                   |                            |                 | Power bank purchased                            | SWBOORMC       |                   |             | 1,500.00            | 1,500.00     |                                                    |                           |               |                 |           |         |      |          |
|                   | 6. Purchase of BOORMC Cabinet                          | BARANGAY                          | JAN                        | DEC             | BOORMC cabinet purchased                        | SWBOORMC       |                   |             | 15,000.00           | 15,000.00    | 15,000.00                                          |                           |               | 15,000.00       |           |         |      |          |
|                   | 30% ALLOCATION= 22,273.00                              |                                   |                            |                 |                                                 |                |                   |             |                     |              |                                                    |                           |               |                 |           |         |      |          |
|                   | POST-DISASTER                                          |                                   |                            |                 |                                                 |                |                   |             |                     |              |                                                    |                           |               |                 |           |         |      |          |
|                   | 1. Relief goods/medicines                              | BARANGAY                          | JAN                        | DEC             | 200 families benefited                          | SWBOORMC       |                   | 22,273.00   |                     | 22,273.00    | 22,273.00                                          |                           |               | 22,273.00       |           |         |      |          |
|                   | Rehabilitation of damaged structures, etc              | BARANGAY                          | OCT                        | DEC             | Rehabilitation of damaged structures/facilities | FFS            |                   |             | <200,000.00>        | <200,000.00> | <200,000.00>                                       |                           |               | <200,000.00>    |           |         |      |          |
|                   | Installation of early warning device                   | BARANGAY                          | JUNE                       | DEC             | 7 speaker installed                             | FFS            |                   |             | <200,000.00>        | <200,000.00> | <200,000.00>                                       |                           |               | <200,000.00>    |           |         |      |          |
|                   | Installation of CCTV                                   | BARANGAY                          | JUNE                       | DEC             | CCTV installed                                  | FFS            |                   |             | <200,000.00>        | <200,000.00> | <200,000.00>                                       |                           |               | <200,000.00>    |           |         |      |          |
|                   | Acquisition of power saw                               | BARANGAY                          | OCT                        | DEC             | power saw acquired                              | FFS            |                   |             | <50,000.00>         | <50,000.00>  | <50,000.00>                                        |                           |               | <50,000.00>     |           |         |      |          |
|                   | Acquisition of flexible boat                           | BARANGAY                          | JULY                       | DEC             | flexible boat acquired                          | FFS            |                   |             | <50,000.00>         | <50,000.00>  | <50,000.00>                                        |                           |               | <50,000.00>     |           |         |      |          |
|                   | Acquisition of Patrol car                              | BARANGAY                          |                            |                 |                                                 |                |                   |             | <50,000.00>         | <50,000.00>  | <50,000.00>                                        |                           |               | <50,000.00>     |           |         |      |          |
|                   | Acquisition of spine board                             | BARANGAY                          | OCT                        | DEC             | 4 units spine board acquired                    | FFS            |                   |             | <50,000.00>         | <50,000.00>  | <50,000.00>                                        |                           |               | <50,000.00>     |           |         |      |          |
|                   |                                                        |                                   |                            |                 |                                                 |                | 689,105.00        | 265,953.00  | 529,778.00          | 1,484,836.00 | 42,273.00                                          |                           |               | 42,273.00       | 28,242.00 |         |      | 5,000.00 |

PREPARED BY:  
JOHNNY A. LOLONG  
Barangay Secretary

ATTESTED BY:  
KAGAWAD RICARDO F. ALLOTI  
Chairman, Committee on Appropriation

APPROVED BY:  
HON. JOCELYNE MOONG  
Punong Barangay

PERSONAL SERVICE 689,105.00  
MOOE 265,953.00  
PPE 55,000.00  
20% DEVELOPMENT FUNDS 227,567.00  
10% SC FUNDS 118,484.00  
5% GAD 24,242.00  
5% BOORMC 24,242.00  
1,484,836.00



## DDA STATEMENT HISTORY

INCLANAY BRGY COUNCIL PINAMALAYAN

Account 000-203-0000-2032102444

INCLANAY PINAMALAYAN

Date Last Statement 04/30/16

ORIENTAL MINDORO

5208

Date This Statement 05/03/16

## \*\*\* DDA TRANSACTIONS \*\*\*

| Beginning Balance | Checks/Other Debits Nbr | Total Amount | Deposits/Other Credits Nbr | Total Amount | Ending Balance |
|-------------------|-------------------------|--------------|----------------------------|--------------|----------------|
| 622824.75         | 8                       | 206438.64    | 2                          | 128674.00    | 545060.11      |

| Date  | Check Nbr | Amount    | TP | Transaction Description | Balance   |
|-------|-----------|-----------|----|-------------------------|-----------|
| 04/04 | 378643    | 2250.00   | 61 | ENCASHMENT              | 620574.75 |
| 04/04 | 378645    | 14400.00  | 61 | ENCASHMENT              | 606174.75 |
| 04/04 | 378646    | 125328.00 | 61 | ENCASHMENT              | 480846.75 |
| 04/07 | 378644    | 5030.66   | 87 | VD LCL CLRG             | 475816.09 |
| 04/11 |           | 127174.00 | 36 | CM PYRL/OTHERS          | 602990.09 |
| 04/11 |           | 2034.43   | 66 | DM AUTH TRANSFER        | 600955.66 |
| 04/15 |           | 1500.00   | 11 | CASH DEPOSIT            | 602455.66 |
| 04/20 | 378649    | 737.00    | 61 | ENCASHMENT              | 601718.66 |
| 04/20 | 378648    | 47040.00  | 68 | DEBIT ON-US             | 554678.66 |
| 04/29 | 378647    | 9618.55   | 68 | DEBIT ON-US             | 545060.11 |

PF1-Fwd PF7-Bkwd PF12-Help PA2-Prompt

MSET ST0043 I: THIS IS A NEW ACCOUNT

151

and ==> IMII

Page 1

06/08/16

15:16:58

DDA STATEMENT HISTORY

ANAY BRGY COUNCIL PINAMALAYAN Account 000-203-0000-2037102444

ANAY PINAMALAYAN Date Last Statement 05/31/16

NTAL MINDORO 5708 Date This Statement 06/08/16

\*\*\* DDA TRANSACTIONS \*\*\*

| Beginning<br>Balance | Checks/Other<br>Nbr | Debits<br>Total Amount | Deposits/Other<br>Nbr | Credits<br>Total Amount | Ending<br>Balance |
|----------------------|---------------------|------------------------|-----------------------|-------------------------|-------------------|
| 545060.11            | 6                   | 61555.83               | 2                     | 377174.00               | 810678.28         |

| Check Nbr | Amount    | TP | Transaction Description | Balance   |
|-----------|-----------|----|-------------------------|-----------|
|           | 177174.00 | 36 | CM PYRL/OTHERS          | 672234.11 |
| 378650    | 2400.00   | 61 | ENCASHMENT              | 669834.11 |
|           | 2528.61   | 66 | DM AUTH TRANSFER        | 667305.50 |
| 378651    | 5691.22   | 83 | LOCAL ICC               | 661614.28 |
|           | 200000.00 | 12 | ON-US CHK DEPOSIT       | 861614.28 |
| 378653    | 15360.00  | 61 | ENCASHMENT              | 846254.28 |
| 378654    | 4623.00   | 61 | ENCASHMENT              | 841631.28 |
| 378652    | 30953.00  | 61 | ENCASHMENT              | 810678.28 |

-Fwd PF7-Bkwd PF12-Help PA2-Prompt





Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
BARANGAY INCLANAY



### TASK FORCE ON YOUTH DEVELOPMENT

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG TASK FORCE ON YOUTH DEVELOPMENT NA GINANAP SA BAHAY PULUNGAN NGAYONG IKA-28 NG ABRIL 2016 GANAP NA IKA-3:00 NG HAPON.

MGA DUMALO;

JOVEN S. VELASCO  
DARYL H. PAULIN  
APRIL C. CALAYO  
EVELYN P. MANALO  
JOHN REDAN P. BLANCO  
ELJOHN C. DITAUNON  
JOHN LLOYD S. VINAS  
GERALD T. MORALES

CHAIRMAN  
MEMBER  
MEMBER  
MEMBER  
MEMBER  
MEMBER  
MEMBER

### RESOLUSYON BLG. 01-S-2016

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN/TASK FORCE ON YOUTH AND DEVELOPMENT NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAILAGAY ANG SPECIAL APPROPRIATION 10% SK FUNDS NA NAGKAKAHALAGA NG P 6,913.00 PARA SA PROYEKTONG "SPORT ACTIVITIES".

SAPAGKAT, malaking tulong ang karagdagang pondo upang maisakatuparan ang pagsusulong ng Sports Development sa Barangay;

SAPAGKAT, prayoridad ng Sangguniang Kabataan/Task Force on Youth and Development ang proyektong "Sport Activities" na nakapaloob sa Annual Investment Plan.

SAPAGKAT, karagdagang pondo ay magagamit sa palarong pambarangay upang maiwas ang kabataan sa masasamang bisyo tulad ng pagsusugal, pag-iinum ng alak at paggamit ng ipinagbabawal na gamut tulad ng shabu at marijuana;

DAHIL DITO, SA MUNGKAHI NI ELJOHN C. DITAUNON TASK FORCE ON YOUTH DEVELOPMENT NA PINANGALAWAHAN NI GERALD T. MORALES TASK FORCE ON YOUTH DEVELOPMENT AT GANAP NA SINANG-AYUNAN NG RESOLUSYONG PINAGTIBAY NG TASK FORCE ON YOUTH DEVELOPMENT NA MAILAGAY ANG SPECIAL APPROPRIATION 10% SK FUNDS NA NAGKAKAHALAGA NG P 6,913.00 PARA SA PROYEKTONG "SPORT ACTIVITIES".

IPINASYA PA RIN, na padalhan ng sipi ng resolusyong ito ang mga kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran.

Pinagtibay ngayong ika-28 ng Abril, 2016.

DARYL H. PAULIN  
Member

ELJOHN C. DITAUNON  
Member

EVELYN P. MANALO  
Member

JOHN REDAN P. BLANCO  
Member

JOHN LLOYD S. VINAS  
Member

GERALD T. MORALES  
Member

Pinatutunayan ko ang kawastuhan ng Katitikang ito:

APRIL C. CALAYO

Kalihim-Task Force on Youth Development

Pinagtibay:  
JOVEN S. VELASCO  
Chairman

Pinatutunayan:

JOCELYN F. MOONG  
Punong Barangay



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY INCLANAY**



### **TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL**

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-30 NG ABRIL, 2016 SA GANAP NA IKA- 3:00 NG HAPON.

#### **MGA DUMALO:**

JOCELYN F. MOONG  
RICARDO F. JALOTJOT  
FRANCISCO M. LOLONG  
NELSON C. RANCE  
MANOLO S. ARRIOLA  
ELMARIO M. JALOTJOT  
ROBERTO M. RODILLA SR.  
LUISITO M. DELFIN  
FLORENCIO V. ESPIRITU  
RIZAL A. VINAS  
MARIO S. JALOTJOT  
VERONICA D. RANCE  
EMERIE P. BLANCO

#### **PUNONG BARANGAY**

KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
BDC-Member  
BDC-Member  
BDC-Member  
BDC-Member  
BDC-Member

### **BDC RESOLUSYON BLG\_02-S-2016**

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 20% BARANGAY DEVELOPMENT FUNDS (ADDITIONAL IRA-JANUARY-JUNE 2016) NA NAGKAKAHALAGA NG 13,825.00 PARA SA PROYEKTONG "INSTALLATION OF STREETLIGHTS".

**SAPAGKAT**, malaking tulong ang karagdagang pondo upang maisakatuparan ang nasabing proyekto;

**SAPAGKAT**, prayoridad ng Sangguniang Barangay ang proyektong "Installation of Streetlights". na nakapaloob sa Annual Investment Plan;

**SAPAGKAT**, nararapat lamang na madagdagan ang pondo para sa pag-sasaayos ng "Installation of Streetlights" upang mapallawan ang iba pang sitio na wala pang ilaw;

**DAHIL DITO**, sa mungkahi ni Kagawad Francisco M. Lolong na pinangalawahan ni Kagawad Manolo S. Arriola at sinang-ayunan ng lahat.

**IPINASYA**, TULAD NG DITO AY BUONG PAGKAKAISANG PINAGPASIIYAHAN NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 20% BARANGAY DEVELOPMENT FUNDS (ADDITIONAL IRA-JANUARY-JUNE 2016) NA NAGKAKAHALAGA NG 13,825.00 PARA SA PROYEKTONG "INSTALLATION OF STREETLIGHTS".

**IPINASYA PA RIN**, na padalahan ng sipi ng kapasiyahan ang mga kinauukulang Pinunong Pamahalaan para sakanilang kabatiran at pagpapasiya.





Pinagtibay ng lahat ngayong ika-30 ng Abril, 2016

  
RICARDO F. JALOTJOT  
Kagawaad

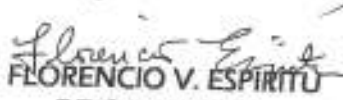
  
MANOLO S. ARRIOLA  
Kagawad

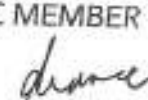
  
LUISITO M. DELFIN  
Kagawad

  
MARIO S. JALOTJOT  
BDC MEMBER

  
FRANCISCO M. LOLONG  
Kagawad

  
ELMARIO M. JALOTJOT  
Kagawad

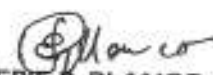
  
FLORENCIO V. ESPIRITU  
BDC MEMBER

  
VERONICA D. RANCE  
BDC MEMBER

  
NELSON C. RANCE  
Kagawad

  
ROBERTO M. RODILLA SR.  
Kagawad

  
RIZAL A. VINAS  
BDC MEMBER

  
EMERIE P. BLANCO  
BDC MEMBER

Pinatutunayan ko ang kawastuhan ng katitikang ito:

  
JOHNY A. LOLONG  
Kalihim ng Barangay

Inaprubahan:

  
JOCELYN F. MOONG  
Punong Barangay



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY INCLANAY**



**TANGGAPAN NG SANGGUNIANG BARANGAY**

HALAW SA KATTIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-15 NG MAYO, 2016 SA GANAP NA IKA- 9:00 NG UMAGA.

**MGA DUMALO:**

JOCELYN F. MOONG  
RICARDO F. JALOTJOT  
FRANCISCO M. LOLONG  
NELSON C. RANCE  
MANOLO S. ARRIOLA  
ELMARIO M. JALOTJOT  
ROBERTO M. RODILLA SR.  
LUISITO M. DELFIN

PUNONG BARANGAY  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD

**RESOLUSYON, 11-S-2016**

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAAPRUBAHAN ANG BDC RESOLUTION BLG 03 -S-2016 NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 10% SK FUNDS (ADDITIONAL IRA-JANUARY-JUNE 2016) NA NAGKAKAHALAGA NG P 6,913.00 PARA SA PROYEKTONG "SPORT ACTIVITIES".

**SAPAGKAT**, malaking tulong ang karagdagang pondo upang maisakatuparan ang nasabing proyekto;

**SAPAGKAT**, prayoridad ng Sangguniang Kabataang Task Force on Youth and Development ang proyektong "Sport Activities" na nakapaloob sa Annual Investment Plan.

**SAPAGKAT**, ang karagdagang pondo ay magamit sa palarong pambarangay upang maiwas ang kabataan sa masasamang bisyo tulad ng pagsusugal, pag-inum ng alak at paggamit ng ipinagbabawal na gamut tulad ng shabu at marijuana;

**DAHIL DITO**, sa mungkahi ni Kagawad Ricardo F. Jalotjot na pinangalawahan ni Kagawad Luisito M. Delfin at sinang-ayunan ng lahat.

**IPINASYA**, TULAD NG DITO AY BUONG PAGKAKAISANG PINAGPASIYAHAN NG SANGGUNIANG BARANGAY NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAAPRUBAHAN ANG BDC RESOLUTION BLG 03 -S-2016 NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 10% SK FUNDS (ADDITIONAL IRA-JANUARY-JUNE 2016) NA NAGKAKAHALAGA NG P 6,913.00 PARA SA PROYEKTONG "SPORT ACTIVITIES".

**IPINASYA PA RIN**, na padalahan ng sipi ng kapasiyahan ang mga kinauukulang Pinunong Pamahalaan para sakanilang kabatiran at pagpapasiya. Pinagtibay ng lahat ngayong ika-15 ng Mayo, 2016

RICARDO F. JALOTJOT  
Kagawaad

FRANCISCO M. LOLONG  
Kagawad

NELSON C. RANCE  
Kagawad

MANOLO S. ARRIOLA  
Kagawad

ELMARIO M. JALOTJOT  
Kagawad

ROBERTO M. RODILLA SR.  
Kagawad

LUISITO M. DELFIN  
Kagawad

Pinatutunayan ko ang kawastuhan ng katitikang ito:

JOHNY A. LOLONG  
Kalihim ng Barangay

Inaprubahan:

JOCELYN F. MOONG  
Punong Barangay





Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY INCLANAY**



**TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL**

HALAW SA KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-30 NG ABRIL, 2016 SA GANAP NA IKA- 3:00 NG HAPON.

**MGA DUMALO:**

JOCELYN F. MOONG  
RICARDO F. JALOTJOT  
FRANCISCO M. LOLONG  
NELSON C. RANCE  
MANOLO S. ARRIOLA  
ELMARIO M. JALOTJOT  
ROBERTO M. RODILLA SR.  
LUISITO M. DELFIN  
FLORENCIO V. ESPIRITU  
RIZAL A. VINAS  
MARIO S. JALOTJOT  
VERONICA D. RANCE  
EMERIE P. BLANCO

PUNONG BARANGAY  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
BDC-Member  
BDC-Member  
BDC-Member  
BDC-Member  
BDC-Member

**BDC RESOLUSYON BLG. 03-S-2016**

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 10% SK FUNDS (ADDITIONAL IRA-JANUARY-JUNE 2016) NA NAGKAKAHALAGA NG P 6,913.00 PARA SA PROYEKTONG "SPORT ACTIVITIES".

**SAPAGKAT**, malaking tulong ang karagdagang pondo upang maisakatuparan ang nasabing proyekto;

**SAPAGKAT**, prayoridad ng Sangguniang Kabataan/Task Force on Youth and Development ang proyektong "Sport Activities" na nakapaloob sa Annual Investment Plan.

**SAPAGKAT**, ang karagdagang pondo ay magamit sa palarong pambarangay upang maliwas ang kabataan sa masasamang bisyo tulad ng pagsusugal, pag-inum ng alak at paggamit ng ipinagbabawal na gamut tulad ng shabu at marijuana;

**DAHIL DITO**, sa mungkahi ni Kagawad Nelson C. Rance na pinangalawahan ni Kagawad Manolo S. Arriola at sinang-ayunan ng lahat.

**IPINASYA**, TULAD NG DITO AY BUONG PAGKAKAISANG PINAGPASİYAHAN NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 10% SK FUNDS (ADDITIONAL IRA-JANUARY-JUNE 2016) NA NAGKAKAHALAGA NG P 6,913.00 PARA SA PROYEKTONG "SPORT ACTIVITIES".

**IPINASYA PA RIN**, na padalahan ng sipi ng kapasiyahan ang mga kinauukulang Pinunong Pamahalaan para sakanilang kabatiran at pagpapasiya.



Pinagtibay ng lahat ngayong ika-30 ng Abril, 2016

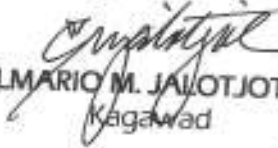
  
RICARDO F. JALOTJOT  
Kagawad

  
MANOLO S. ARRIOLA  
Kagawad

  
LUISITO M. DELFIN  
Kagawad

  
MARIO S. JALOTJOT  
BDC MEMBER

  
FRANCISCO M. LOLONG  
Kagawad

  
ELMARIO M. JALOTJOT  
Kagawad

  
FLORENCIO V. ESPIRITU  
BDC MEMBER

  
VERONICA D. RANCE  
BDC MEMBER

  
NELSON C. RANCE  
Kagawad

  
ROBERTO M. RODILLA SR.  
Kagawad

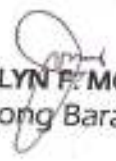
  
RIZAL A. VINAS  
BDC MEMBER

  
EMERIE P. BLANCO  
BDC MEMBER

Pinatutunayan ko ang kawastuhan ng katitikang ito:

  
JOHNY A. LOLONG  
Kalihim ng Barangay

Inaprubahan:

  
JOCELYN F. MOONG  
Punong Barangay





Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY INCLANAY**



**TANGGAPAN NG SANGGUNIANG BARANGAY**

HALAW SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-15 NG MAYO, 2016 SA GANAP NA IKA- 9:00 NG UMAGA.

**MGA DUMALO:**

JOCELYN F. MOONG  
RICARDO F. JALOTJOT  
FRANCISCO M. LOLONG  
NELSON C. RANCE  
MANOLO S. ARRIOLA  
ELMARIO M. JALOTJOT  
ROBERTO M. RODILLA SR.  
LUISITO M. DELFIN

PUNONG BARANGAY  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD  
KAGAWAD

**RESOLUSYON BLG. 12-S-2016**

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAAPRUBAHAN ANG BDC RESOLUSYON BLG. 02-S-2016 NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 20% BARANGAY DEVELOPMENT FUNDS (ADDITIONAL IRA-JANUARY-JUNE 2016) NA NAGKAKAHALAGA NG 13,825.00 PARA SA PROYEKTONG "INSTALLATION OF STREETLIGHTS".

**SAPAGKAT**, malaking tulong ang karagdagang pondo upang maisakatuparan ang nasabing proyekto;

**SAPAGKAT**, prayoridad ng Sangguniang Barangay ang proyektong "Installation of Streetlights". na nakapaloob sa Annual Investment Plan;

**SAPAGKAT**, narapat lamang na madagdagan ang pondo para sa pag-sasaayos ng "Installation of Streetlights" upang mapailawan ang iba pang sitio na wala pang ilaw;

**DAHIL DITO**, sa mungkahi ni Kagawad Luisito M. Delfin na pinangalawahan ni Kagawad Roberto M. Rodilla Sr. at sinang-ayunan ng lahat.

**IPINASYA**, TULAD NG DITO AY BUONG PAGKAKAISANG PINAGPASİYAHAN SANGGUNIANG BARANGAY NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA MAAPRUBAHAN ANG BDC RESOLUSYON BLG. 02-S-2016 NA MAILAGAY ANG SPECIAL PURPOSE APPROPRIATION 20% BARANGAY DEVELOPMENT FUNDS (ADDITIONAL IRA-JANUARY-JUNE 2016) NA NAGKAKAHALAGA NG 13,825.00 PARA SA PROYEKTONG "INSTALLATION OF STREETLIGHTS".

**IPINASYA PA RIN**, na padalanan ng sipi ng kapasiyahan ang mga kinauukulang Pinunong Pamahalaan para sakanilang kabatiran at pagpapasiya. Pinagtibay ng lahat ngayong ika-15 ng Mayo, 2016

RICARDO F. JALOTJOT

Kagawad

FRANCISCO M. LOLONG

Kagawad

NELSON C. RANCE

Kagawad

MANOLO S. ARRIOLA

Kagawad

ELMARIO M. JALOTJOT

Kagawad

ROBERTO M. RODILLA SR.

Kagawad

LUISITO M. DELFIN

Kagawad

Pinatutunayan ko ang kawastuhan ng katitikang ito:

JOHNY A. LOLONG

Kalihin ng Barangay

Inaprubahan:

JOCELYN F. MOONG  
Punong Barangay