

ANNUAL INVESTMENT PLAN

2014

BARANGAY INCLANAY

AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNT IN THOUSAND PESOS	
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			NODE	Cash Outlay <CO>
	20% DEVELOPMENT FUNDS PROGRAM/SERVICES									
	Construction of MACANILIG BRIDGE (Sitio Mangga)	BARANGAY	JUNE	NOV	Macanlig Bridge constructed 14 LMX3.5 m wide x 15 T X 6m depth.	1	20% DEVT		215,104.80	215,104.80

[illegible]

A/R REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personnel Services	AMOUNTS IN PHP (Kind print)		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS					TOTAL
	5% Barangay Disaster Risk Reduction Management Funds<BDRRMC>										
	70% ALLOCATIONS = 38,693.34										
	PREDIASTER PREPARATION PROGRAM	BARANGAY	JAN	DEC							
	Training & seminars on disaster preparedness	BARANGAY	JAN	DEC	BDRRMC seminars conducted annually	30	5% BDRRMC		10,000.00		10,000.00
	Purchase of Rescue Equipments	BARANGAY	JAN	DEC	BDRRMC Equipments purchased	30	5% BDRRMC				
	Rechargeable Flashlights	BARANGAY	JAN	DEC	Rechargeable Flashlights purchased	5	5% BDRRMC			4,000.00	4,000.00
	Rescue Rope	BARANGAY	JAN	DEC	Rescue Rope purchased	1 roll	5% BDRRMC			3,000.00	3,000.00
	Axe	BARANGAY	JAN	DEC	Axe purchased	2	5% BDRRMC			2,000.00	2,000.00
	Life Jacket	BARANGAY	JAN	DEC	Life Jacket purchased	15	5% BDRRMC			5,000.00	5,000.00
	Rescue Boat	BARANGAY	JAN	DEC	Rescue Boat purchased	2	5% BDRRMC			3,500.00	3,500.00
	Preparedness Activities	BARANGAY	JAN	DEC							
	Purchase of Relief Goods	BARANGAY	JAN	DEC	relief goods purchased	25	5% BDRRMC		7,693.34		7,693.34
	Purchase of Medicines	BARANGAY	JAN	DEC	medicines purchased	25	5% BDRRMC		3,500.00		3,500.00
	30% ALLOCATIONS= 16,582.86	BARANGAY	JAN	DEC							
	POST DISASTER PREPARATION ACTIVITIES	BARANGAY	JAN	DEC							
	Purchase of Relief Goods	BARANGAY	JAN	DEC	relief goods purchased	25	5% BDRRMC		7,582.86		7,582.86
	Purchase of Construction materials for rehabilitation of damage structures	BARANGAY	JAN	DEC	construction materials for rehabilitation of damage structures purchased	10	5% BDRRMC			9,000.00	9,000.00
					SUB-TOTAL				28,776.20	26,500.00	55,276.20

**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY INCLANAY, PINAMALAYAN, ORIENTAL MINDORO**



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Financial Services	BUDGET		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOE	BARANGAY	TOTAL
	GENDER and ADVOCACY DEVELOPMENT (GAD)										
	Social Services										
	Supplemental feeding program	BARANGAY	JAN	DEC	supplemental feeding conducted	50	5% GAD		9,000.00		9,000.00
	Training for Solo Parent, BCPC & Women	BARANGAY	JAN	DEC	training conducted	1	5% GAD		5,000.00		5,000.00
	Purchase of medicines	BARANGAY	JAN	DEC	medicines purchased	50	5% GAD		8,276.20		8,276.20
	Agricultural Services										
	Purchase of grasscutter	BARANGAY	JAN	DEC	grasscutter purchased/acquired	1	5% GAD			15,000.00	15,000.00
	Senior and Disabled Citizens										
	Purchase of Tables and Chairs for SC hall used	BARANGAY	JAN	DEC	tables & chairs purchased for SC hall used	50	5% GAD			15,000.00	15,000.00
	Purchase of plastic cabinet for Senior Citizen Hall	BARANGAY	JAN	DEC	plastic cabinet purchased for SC hall used	1	5% GAD			3,000.00	3,000.00
	SUB-TOTAL								22,276.20	33,000.00	55,276.20
	TOTAL							553,360.00	252,559.20	299,604.80	1,105,524.00

PREPARED BY:

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