



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 102-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY INCLANAY, THIS MUNICIPALITY IN THE AMOUNT OF 1,105,524.00.

WHEREAS, the Barangay Annual Budget of Barangay Inclamay, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Ordinance No. 001, series of 2014 with a total appropriation of Php 1,105,524.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,014,669.66
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,009,669.66
	X	<u>55%</u>
55% Thereof Ceiling for PS		555,318.31
Less: PS Appropriation for 2014	553,360.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>498,360.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>56,958.31</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 001, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,105,524.00 of Barangay Inclamay, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;



Office of the Sangguniang Bayan

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5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with the Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No. amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with the Section 333 of Republic Act 7160 (a) " within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglunsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 26th day of June 2014.


HON. ARNOLDO M. MADRID
SB Member

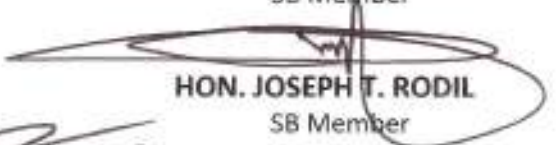

HON. JEFFREY PAUL A. UMBAO
SB Member


HON. JASON C. PAYLAGO
SB Member


HON. NORMAN J. JACINTO
ABC President, SB Member


HON. LEONARDO L. PEDRAZA
SB Member


HON. ARNEL G. ABRENICA
SB Member


HON. JOSEPH T. RODIL
SB Member



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 28, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **General Fund Barangay Budget for CY 2014 of Barangay Inclanay, Pinamalayan, Oriental Mindoro** with an appropriation of Php 1,105,524.00 and approved under Barangay Appropriation Ordinance No. 001, series of 2014

Total Income Next Preceding Year 2012	Php	1,014,669.66
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,009,669.66
	x	55%
55% Thereof Ceiling for PS		555,318.31
Less: PS Appropriation for 2014	553,360.00	
Less: Waived Item Under LBC 98 Cash Gift & Year End Bonus	55,000.00	498,360.00
Excess/Still Allowable for PS Appropriation	Php	56,958.31

In view of the above, this budget maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance, subject, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



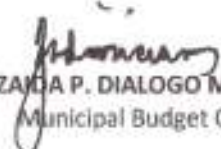
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MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

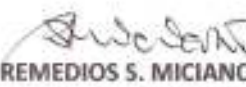
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORTIANO
M.P.D.C.

ANNUAL BUDGET 2014

BARANGAY INCLANAY

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY INCLANAY

OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1ST ENDORSEMENT
19-Mar-14



RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
14-001 OF BARANGAY INCLANAY, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


JOCELYN T. MOONG
PUNONG BARANGAY



14-Oct-13

BARANGAY BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL

LADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK MFORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE **1,105,524.00** BUDGET FOR OUR BARANGAY IN FY 2014 THAT I AM ASKING OUR SANGGUNIAN TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF- RELIANT AND PROGRESSIVE BARANGAY.

POLICY THRUSTS FOR BY 2014

OUR POLICY THRUSTS FOR FY 2014 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2014 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO PRIORITY DEVELOPMENT PROJECTS.

ESTIMATED INCOME FOR BY 2014

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2014 IS MORE OR LE **P 1,105,524.00** OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OR OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STHRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.



INCOME ALLOCATION FOR BY 2014

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIANG KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE <5> YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2014

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2014 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR BARANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.


JOCELYN T. MOONG
Punong Barangay

Barangay Budget Authorization Form No.1

Barangay:
Municipality:
Province:

INCLANAY
PINAMALAYAN
ORIENTAL MINDORO



4TH

Regular Session

Began and held in Barangay Hall, INCLANAY, Pinamalayan, Oriental Mindoro on February 17, 2014

BARANGAY APPROPRIATION ORDINANCE NO. 14-001

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY INCLANAY.

Be enacted by the Sangguniang Barangay of INCLANAY in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay INCLANAY from January 1 to December 31, 2014, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	.....	Php	<u>1,075,524.00</u>
Share on Real Property Tax	.....		<u>9,000.00</u>
Business Tax (Stores & Retailers)	.....		<u>2,000.00</u>
Share on Sand and Gravel Tax	.....		
Share on National Wealth	.....		
Share on EVAT	.....		
Miscellaneous Taxes on Goods & Services	.....		<u>5,000.00</u>
Other Taxes	.....		<u>8,000.00</u>
Other Specific Income	.....		<u>6,000.00</u>
Subsidy from Other LGU's	.....		
TOTAL AVAILABLE RESOURCES	.....	Php	<u>1,105,524.00</u>

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
PERSONAL SERVICES				
Administrative & Legislative Service				
Honorarium of Punong Barangay(4,01100X12)	48,132.00			48,132.00
Honorarium of 7SB Members (2,396X7X12)	201,264.00			201,264.00
Honorarium of SK-Pangulo(2,396X12)	28,752.00			28,752.00
Honorarium of Brgy. Treasurer (2,396X12)	28,752.00			28,752.00
Honorarium of Brgy. Secretary (2,396X12)	28,752.00			28,752.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
DAY CARE SERVICES				
Honorarium of Day Care Workers(1,504X12)	18,048.00			18,048.00
Maintenance of Day Care center		2,000.00		2,000.00
HEALTH AND NUTRITION SERVICES				
Honorarium of Barangay Health Workrs(451X7X12)	37,884.00			37,884.00
Maintenance of Barangay Health Center		2,000.00		2,000.00
PEACE AND ORDER SERVICES				
Incentive of Barangay Justice(152X10X12)	18,240.00			18,240.00
Honorarium of Barangay Police(451X11X12)	59,532.00			59,532.00
Honorarium of BHRAC(602X12)	7,224.00			7,224.00
Honorarium of Utility Worker(330X2X12)	7,920.00			7,920.00
maintenance of Peace and Order		2,000.00		2,000.00
SUB-TOTAL	553,360.00			559,360.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)				
travelling expenses		10,000.00		10,000.00
office supplies		10,000.00		10,000.00
Capability building (training & seminars)		40,000.00		40,000.00
electricity expenses		25,000.00		25,000.00
maintenance of Computer		3,000.00		3,000.00
annual dues		5,000.00		5,000.00
Medical Benefits		5,000.00		5,000.00
Repair & Maintenance of Streetlights		5,000.00		5,000.00
Repair & Maintenance of typewriter		3,000.00		3,000.00
per MOOE		3,714.01		3,714.01
discretionary funds		240.39		240.39
SUB-TOTAL		115,954.40		109,954.40
SPECIAL PURPOSE APPROPRIATION				
Implementation of Dev't Project (20% of IRA)				
Construction of Bridge (Sitio Mangga)			215,104.80	215,104.80
SUB-TOTAL			215,104.80	215,104.80
Implementation of SK-Budget (10% of IRA)				
livelihood (TESDA training)		11,055.24		11,055.24
green brigade(const. flower box,tables and benches (Sitio Langka)		11,055.24		11,055.24
anti-drug abuse campaign(sport activities)		11,055.24		11,055.24
Capability Building (training & seminars,travelling)		11,055.24		11,055.24
supplies and materials		3,000.00		3,000.00
sports equipment			5,000.00	5,000.00
sports activities		15,000.00		15,000.00
travelling expenses		2,000.00		2,000.00
Repair and maintenance of sound ytem		4,000.00		4,000.00
maintenance of computer		5,120.39		5,120.39
purchase of projector			25,000.00	25,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,211.05		2,211.05
SUB-TOTAL		80,552.40	30,000.00	110,552.40

SECTION 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
ADMINISTRATIVE & LEGISLATIVE SERVICE		
Honorarium of Punong Barangay	Honorarium of Punong Barangay paid	100% paid
Honorarium of 7 SB Members	Honorarium of 7 SB Members paid	100% paid
Honorarium of SK-Pangulo	Honorarium of SK-Pangulo paid	100% paid
Honorarium of Brgy. Treasurer	Honorarium of Brgy. Treasurer paid	100% paid
Honorarium of Brgy. Secretary	Honorarium of Brgy. Secretary paid	100% paid
CASH GIFT	CASH GIFT of Barangay officials paid	100% paid
PHILHEALTH INSURANCE	PHILHEALTH INSURANCE paid	100% paid
DAY CARE SERVICES		
Honorarium of Day Care Workers	Honorarium of 2 Day Care Workers paid	100% paid
Maintenance of Day Care center	Day care center maintained	as per program of works/infra project
HEALTH & NUTRITION SERVICES		
Honorarium of BHW	Honorarium of 14 BHW paid	100% paid
Maintenance of Barangay Health Center	Barangay health center maintained	as per program of works/infra project
PEACE & ORDER SERVICES		
Honorarium of Brgy. Police	Honorarium of 10 Brgy. Police paid	100% paid
Honorarium of Brgy. Justices	Honorarium of 10 Brgy. Justices paid	100% paid
Honorarium of BHRAO	Honorarium of 1 BHRAO paid	100% paid
Honorarium of Utility Worker	Honorarium of 1 Utility Worker paid	100% paid
Maintenance of Peace and order	equipments of Barangay Tanod acquired	as per purchase order
MAINTENANCE and OTHER OPERATING EXPENSES < MOOE >		
Travelling expenses	Travelling expenses of brgy. officials paid	11 barangay officials
Office supplies expenses	Office supplies /materials procured	Office supplies /materials procured
medical benefits	medical benefits/assistance	11 barangay officials
Maintenance of computer	Maintenance of computer/I.T equipments	as per job order
Electricity expenses	Electricity expenses paid	12 months paid
repair & maintenance of typewriter	typewriter maintained	as per job order
repair & maintenance of streetlights	replacements of bulbs	as per purchase order
Annual dues	Annual dues paid	100% paid
Discretionary funds	2% RPT Shares discretionary funds	as discretion of the Brgy. Captain
Capability Building <training/seminars>	training/seminars attended	11 barangay officials
other MOOE	other MOOE	other MOOE
SPECIAL PURPOSE APPROPRIATIONS		
1 LE. OF DEV'T PROJECT <20% of IRA>		
construction of bridge (Sitio Mngga)	construction of bridge (Sitio Mngga)	as per program of works/infra project
IMPLE OF SK-PROJECT < 10% of IRA >		
Livelihood	TESDA training	20 sk-members attended
Green Brigade	const. flower box, tree planting	const. flower box, tree planting
Anti-Drug Abuse Campaign	athletic sport conducted	conducted annually
Capability Building	training/seminars/travelling	training/seminars/travelling
purchase of projector	projector purchased	as per purchase order
Sports Activities	sports activities conducted	conducted annually
Sport equipments	sports equipments procured	procured annually
repair and maintenance of sound system	repair and maintenance of sound system	as per job order
Maintenance of computer	purchase of computer ink, repair	purchase of computer ink, repair
Linggo ng Kabataan <LNK>	Sangguniang Kabataan Activities	yearly activities of the youth
Annual dues	2% share of the SK-Fund paid	100% paid
supplies and materials	supplies and materials purchased	as per purchase order
travelling expenses	travelling expenses of SK-Pangulo paid	itinerary of travel/travel order

SECTION 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

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Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY INCLANAY



SPECIAL PURPOSE APPROPRIATIONS
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS <BDRRM> CY 2014
PROJECT/PROGRAM/ACTIVITY

Current..... P 55,276.20

70% ALLOCATIONS- P 38,693.34

PRE-DISASTER PREPAREDNESS PROGRAM

TRAINING/SEMINARS ON DISASTER PREPAREDNESS..... 10,000.00

PURCHASE OF RESCUE EQUIPMENTS

RECHARGEABLE FLASHLIGHTS..... 4,000.00

RESCUE ROPE..... 3,000.00

AXE..... 2,000.00

LIFE JACKET..... 5,000.00

RESCUE BOAT..... 3,500.00

PREPAREDNESS ACTIVITIES

PURCHASE OF RELIEF GOODS..... 7,693.34

PURCHASE OF MEDICINES..... 3,500.00

30% ALLOCATIONS- P 16,582.86

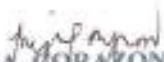
POST DISASTER PREPAREDNESS ACTIVITIES

PURCHASE OF RELIEF GOODS..... 7,582.86

PURCHASE OF CONSTRUCTION MATERIALS FOR
REHABILITATION OF DAMAGE STRUCTURES..... 9,000.00

TOTAL APPROPRIATIONS..... P 55,276.20

PREPARED BY:


MA. CORAZON S. LAYRON
Barangay Treasurer

APPROVED BY:


JOCELYN T. MOONG
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY INCLANAY

SPECIAL PURPOSE APPROPRIATIONS
GENDER AND ADVOCACY DEVELOPMENT- CY 2014
PROJECT/PROGRAM/ACTIVITY



Current..... P 55,276.20

SOCIAL SERVICES

SUPPLEMENTAL FEEDING..... 9,000.00

TRAINING FOR SOLO PARENTS, BCPC AND WOMENS..... 5,000.00

PURCHASE OF MEDICINES..... 8,276.20

AGRICULTURAL SERVICES

PURCHASE OF GRASSCUTTER..... 15,000.00

SENIOR AND DISABLED CITIZENS

PURCHASE OF TABLE AND CHAIRS FOR SC HALL USED..... 15,000.00

PURCHASE OF PLASTIC CABINET FOR SC HALL USED..... 3,000.00

TOTAL APPROPRIATIONS..... P 55,276.20

PREPARED BY:


HYDEN L. CAUNCERAN
Barangay Treasurer

APPROVED BY:


JOCELYN T. MOONG
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY INCLANAY



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-04 NG OKTUBRE, 2013 SA GANAP NA IKA-800 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

JOCELYN F. MOONG
NELSON C. RANCE
FRANCISCO M. LOLONG
RESTITUTO L. MORALES
LUISITO M. DELFIN
RICARDO F. JALOTJOT
MANOLO S. ARRIOLA
RACHELYN P. MANALO

PUNONG BARANGAY
KAGAWAD
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KAGAWAD
SK-PANGULO

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY INCLANAY NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2014.

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY INCLANAY NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2014.

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC. 393 NG TAONG 1991, ANG MGA OPISYALES NG BARANGAY "ELECTED AT APPOINTED" AY MAY KARAPATANG MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;

SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG P 13,860.00 MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY;

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASTIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY INCLANAY NA NAGKAKAHALAGA NG P 13,860.00 PARA SA TAONG 2014.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD NELSON RANCE AT PINANGALAWAHAN NI KAGAWAD LUISITO M. DELFIN AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-04 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

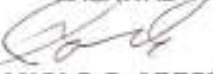

NELSON C. RANCE
KAGAWAD


FRANCISCO M. LOLONG
KAGAWAD


RESTITUTO L. MORALES
KAGAWAD


LUISITO M. DELFIN
KAGAWAD


RICARDO F. JALOTJOT
KAGAWAD

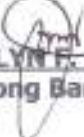

MANOLO S. ARRIOLA
KAGAWAD


RACHELYN P. MANALO
SK-PANGULO

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITI


JOHNNY A. LOLONG
KALIHIM

INAPRUBAHAN:


JOCELYN F. MOONG
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY NG INCLANAY



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATTTIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 02 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

JOCELYN F. MOONG
NELSON C. RANCE
FRANCISCO M. LOLONG
RESTITUTO I. MORALES
LUSISITO M. DELFIN
RICARDO F. JALOTJOT
MANOLO S. ARRIOLA
RACHELYN S. MANALO

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
SK-PANGULO

RESOLUSYONG BLG.- 68- 2013

RESOLUSYONG PINAGTIBAY NG SANGGUINANG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRMC;

SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHON NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN;

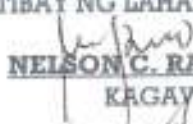
KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

IPINASYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

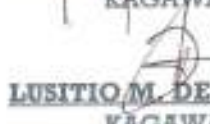
SA MUNGKAHI NI KAGAWAD MANOLO S. ARRIOLA AT PINANGALAWAHAN NI KAGAWAD RICARDO F. JALOTJOT AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-02 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

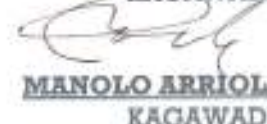

NELSON C. RANCE
KAGAWAD


FRANCISCO M. LOLONG
KAGAWAD


RESTITUTO MORALES
KAGAWAD


LUSITIO M. DELFIN
KAGAWAD


RICARDO F. JALOTJOT
KAGAWAD


MANOLO ARRIOLA
KAGAWAD


RACHELYN P. MANALO
SK PANGULO

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATTTIKANG ITO:

INAPRUBAHAN:

JOHNY A. LOLONG
KALIHIM


JOCELYN F. MOONG
PUNONG BARANGAY

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY INCLANAY



BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC>

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC> NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-01 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

JOCELYN F. MOONG
NELSON C. RANCE
FRANCISCO M. LOLONG
RESTITUTO L. MORALES
LUISITO M. DELFIN
RICARDO F. JALOTJOT
MANOLO S. ARRIOLA
RACHELYN P. MANALO
MA. VICTORIA MABANSAG
MELANIE C. ABEL
EMERIE BLANCO
JOSEPHINE BLANCO
RAMIL M. AGUSTINO
ARIEL MALAVEGA
ROBERTO RODILLA SR.
MARIO S. JALOTJOT

PUNONG BARANGAY

KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
SK-PANGULO
BDRRC MEMBER-MEDICAL
BDRRC MEMBER-EVACUATION
BDRRC MEMBER-RESCUE/RECOVERY
BDRRC MEMBER-SUPPLIES
BDRRC MEMBER-COMMUNICATION/WARNING
BDRRC MEMBER-TRANSPORTATION
BDRRC MEMBER-SECURITY
BDRRC MEMBER-RELIEF/REHABILITATION

BDRRC RESOLUSYON BLG. 2013-002

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRC> NG BARANGAY INCLANAY, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRRC

SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHON NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN,

KUNG KAYA'T DAHIL DITO.....

SA MUNGKAHI NI KAGAWAD MANOLO S. ARRIOLA AT PINANGALAWAHAN NI KAGAWAD LUISITO M.

FIN;

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY NG BDRRC ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

IPINASIYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

PINAGTIBAY NG LAHAT:

NELSON C. RANCE
KAGAWAD

LUISITO M. DELFIN
KAGAWAD

RACHELYN P. MANALO
SK-PANGULO

MA. VICTORIA MABANSAG
BDRRC MEMBER-MEDICAL

MELANIE C. ABEL
BDRRC MEMBER-EVACUATION

FRANCISCO LOLONG
KAGAWAD

RICARDO F. JALOTJOT
KAGAWAD

ARIEL S. MALAVEGA
BDRRC MEMBER-TRANSPORTATION

EMERIE BLANCO
BDRRC MEMBER-RESCUE/RECOVERY

MARIO S. JALOTJOT
BDRRC MEMBER-RELIEF/REHABILITATION

RESTITUTO L. MORALES
KAGAWAD

MANOLO S. ARRIOLA
KAGAWAD

RAMIL M. AGUSTINO
BDRRC MEMBER-COMMUNICATION/WARNING

ROBERTO RODILLA SR.
BDRRC MEMBER-SECURITY

JOSEPHINE BLANCO
BDRRC MEMBER-SUPPLIES

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

JOHNY X. LOLONG
KALIHIM

INAPRUBAHAN:

JOCELYN F. MOONG
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY INCLANAY

BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-01 NG OKTUBRE, 2013 SA GANAP NA IKA-00 NG IBAPO SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

JOCELYN F. MOONG
NELSON C. RANCE
FRANCISCO M. LOLONG
RESTITUTO L. MORALES
LUISITO M. DELFIN
RICARDO F. JALOTJOT
MANOLO S. ARRIOLA
RACHELYN P. MANALO
ARIEL S. MALAVEGA
RAMIL M. AGUSTINO
ELENA DELFIN
EMERIE BLANCO
ROBERTO RODILLA SR.
MARIO S. JALOTJOT

PUNONG BARANGAY

KAGAWAD
KAGAWAD
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KAGAWAD
SK-PANGULO
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER

RESOLUSYON BLG.- 02 2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRMC
SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHON NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN,

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

IPI SA MUNGKAHI NI KAGAWAD RUBEN M. DIMAANDAL AT PINANGALAWAHAN NI KAGAWAD TRINIDAD .NGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD RESTITUTO MORALES AT PINANGALAWAHAN NI KAGAWAD LUISITO M. DELFIN AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-01 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

NELSON C. RANCE
KAGAWAD

LUISITO M. DELFIN
KAGAWAD

RACHELYN P. MANALO
SK-PANGULO

ELENA DELFIN
BDC-MEMBER

FRANCISCO M. LOLONG
KAGAWAD

RICARDO F. JALOTJOT
KAGAWAD

ARIEL S. MALAVEGA
BDC-MEMBER

EMERIE BLANCO
BDC-MEMBER

MARIO S. JALOTJOT
BDC-MEMBER

RESTITUTO L. MORALES
KAGAWAD

MANOLO S. ARRIOLA
KAGAWAD

RAMIL M. AGUSTINO
BDC-MEMBER

ROBERTO RODILLA SR.
BDC-MEMBER

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

JOHNNY A. LOLONG
KALIRIM

INAPRUBAHAN:

JOCELYN F. MOONG
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY INCLANAY

BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-01 NG OKTUBRE, 2013 SA GANAP NA IKA-100 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

JOCELYN F. MOONG
NELSON C. RANCE
FRANCISCO M. LOLONG
RESTITUTO L. MORALES
LUISITO M. DELFIN
RICARDO F. JALOTJOT
MANOLO S. ARRIOLA
RACHELYN P. MANALO
ARIEL S. MALAVEGA
RAMIL M. AGUSTINO
ELENA DELFIN
EMERIE BLANCO
ROBERTO RODILLA SR.
MARIO S. JALOTJOT

PUNONG BARANGAY

KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
SK-PANGULO
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER

RESOLUSYON BLG.- 02/ 2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRRC
SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHO NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN,

KUNG KAYA'T DAHIL DITO.....

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHO NG KALAMIDAD PARA SA TAONG 2014.

IPII SA MUNGKAHI NI KAGAWAD RUBEN M. DIMAANDAL AT PINANGALAWAHAN NI KAGAWAD TRINIDAD TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD RESTITUTO MORALES AT PINANGALAWAHAN NI KAGAWAD LUISITO M. DELFIN AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-01 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

NELSON C. RANCE
KAGAWAD

LUISITO M. DELFIN
KAGAWAD

RACHELYN P. MANALO
SK-PANGULO

ELENA DELFIN
BDC-MEMBER

FRANCISCO M. LOLONG
KAGAWAD

RICARDO F. JALOTJOT
KAGAWAD

ARIEL S. MALAVEGA
BDC-MEMBER

EMERIE BLANCO
BDC-MEMBER

MARIO S. JALOTJOT
BDC-MEMBER

RESTITUTO L. MORALES
KAGAWAD

MANOLO S. ARRIOLA
KAGAWAD

RAMIL M. AGUSTINO
BDC-MEMBER

ROBERTO RODILLA SR.
BDC-MEMBER

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

JOHNY A. LOLONG
KALIHIM

INAPRUBAHAN:

JOCELYN F. MOONG
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY INCLANAY

BARANGAY DEVELOPMENT COUNCIL (BDC)

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-03 NG OKTUBRE, 2013 SA GANAP NA IKA-8:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

JOCELYN F. MOONG
NELSON C. RANCE
FRANCISCO M. LOLONG
RESTITUTO L. MORALES
LUISITO M. DELFIN
RICARDO F. JALOTJOT
MANOLO S. ARRIOLA
RACHELYN P. MANALO
ARIEL S. MALAVEGA
RAMIL M. AGUSTINO
ELENA DELFIN
EMERIE BLANCO
ROBERTO RODILLA SR.
MARIO S. JALOTJOT

PUNONG BARANGAY

KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
SK-PANGULO
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER
BDC-MEMBER

RESOLUSYON BLG.- 09 2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY INCLANAY ANG ANNUAL INVESTMENT PLAN, MEDIUM TERM PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO, AT IBA PANG GAWAIN PARA SA TAONG 2014.

SAPAGKAT, ANG MGA PROYEKTO, PROGRAMA, AT MGA GAWAIN AY BINALANGKAS UPANG MASIGURO NA ANG BADGET NG BARANGAY AY MAILAGAY SA MGA TAMANG PROYEKTO;

SAPAGKAT, LUBHANG KAILANGANG MAPAGTUUNAN NG PANSIN AT MAPAG-ARALAN ANG MGA PLANO AT GAWAIN UPANG ITO AY MAIPATUPAD NG MAAYOS;

SAPAGKAT, ANG MGA BUMUBUONG MIYEMBRO NG SANGGUNIANG BARANGAY AY NAGBALANGKAS NG MGA PROGRAMA, PROYEKTO AT MGA GAWAIN PARA SA KAPAKINABANGAN NG MGA MAMAMAYAN;

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHAHANDA PARA SA PANAON NG KALAMIDAD PARA SA TAONG 2014.

IPII SA MUNGKABI NI KAGAWAD RUBEN M. DIMAANDAL AT PINANGALAWAHAN NI KAGAWAD TRINIDAD TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKABI NI KAGAWAD MANOLO ARRIOLA AT PINANGALAWAHAN NI KAGAWAD LUISITO M. DELFIN AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-03 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

NELSON C. RANCE
KAGAWAD
LUISITO M. DELFIN
KAGAWAD
RACHELYN P. MANALO
SK-PANGULO
ELENA DELFIN
BDC-MEMBER

FRANCISCO M. LOLONG
KAGAWAD
RICARDO F. JALOTJOT
KAGAWAD
ARIEL S. MALAVEGA
BDC-MEMBER
EMERIE BLANCO
BDC-MEMBER
MARIO S. JALOTJOT
BDC-MEMBER

RESTITUTO L. MORALES
KAGAWAD
MANOLO S. ARRIOLA
KAGAWAD
RAMIL M. AGUSTINO
BDC-MEMBER
ROBERTO RODILLA SR.
BDC-MEMBER

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:

JOHNNY A. LOLONG
KALIHIM

INAPRUBAHAN:

JOCELYN F. MOONG
Punong Barangay

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY NG INCLANAY



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG INCLANAY, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 03 NG OKTUBRE, 2013 SA GANAP NA IKA-1:00 NG HAPON SA BAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

JOCELYN F. MOONG
NELSON C. RANCE
FRANCISCO M. LOLONG
RESTITUTO I. MORALES
LUSISITO M. DELFIN
RICARDO F. JALOTJOT
MANOLO S. ARRIOLA
RACHELYN S. MANALO

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
SK-PANGULO

RESOLUSYONG BLG.- 69- 2013

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY ANG ANNUAL INVESTMENT PLAN, MEDIUM TERM PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO, AT IBA PANG GAWAIN PARA SA TAONG 2014.

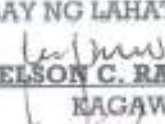
SAPAGKAT, ANG MGA PROYEKTO, PROGRAMA, AT MGA GAWAIN AY BINALANGKAS UPANG MASIGURO NA NAG BADGET NG BARANGAY AY MAILAGAY SA MGA TAMANG PROYEKTO; SAPAGKAT, LUBHANG KAILANGANG MAPAGTUUNAN NG PANSIN AT MAPAG-ARALAN ANG MGA PLANO AT GAWAIN UPANG ITO AY MAIPATUPAD NG MAAYOS; SAPAGKAT, ANG MGA BUMUBUONG MIYEMBRO NG SANGGUNIANG BARANGAY AY NAGBALANGKAS NG MGA PROGRAMA, PROYEKTO AT MGA GAWAIN PARA SA KAPAKINABANGAN NG MGA MAMAMAYAN;

IPINASYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO PARA SA PAGHAHANDA PARA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

IPINASYA PA RIN NA MAPADALAHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

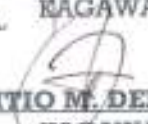
SA MUNGKAHI NI KAGAWAD MANOLO S. ARRIOLA AT PINANGALAWAHAN NI KAGAWAD LUISITO M. DELFIN AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-03 NG OKTUBRE 2013.

PINAGTIBAY NG LAHAT:

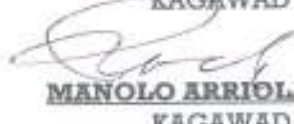

NELSON C. RANCE
KAGAWAD


FRANCISCO M. LOLONG
KAGAWAD


RESTITUTO MORALES
KAGAWAD


LUSITIO M. DELFIN
KAGAWAD


RICARDO F. JALOTJOT
KAGAWAD


MANOLO S. ARRIOLA
KAGAWAD


RACHELYN P. MANALO

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO:


JOHNY A. LOLONG
KALIHIM

INAPRUBAHAN:


JOCELYN F. MOONG
PUNONG BARANGAY



SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

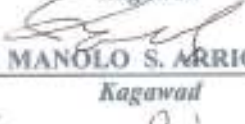
- a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - * 20% of IRA for development projects.
 - * 10% for SANGGUNIANG KABATAAN (SK)
 - * 5% BDRRMC Funds
 - * 5% GENDER and ADVOCACY DEVELOPMENT -GAD
 - * 2% Discretionary Funds
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 01, 2014.

Date Promulgated: 17-Feb-14

Carried Unanimously,

Name and Signature of Sangguniang Barangay Members.

 <u>RICARDO JALOTJOT</u> Kagawad	 <u>FRANCISCO M. LOLONG</u> Kagawad
 <u>NELSON C. RANCE</u> Kagawad	 <u>MANOLO S. ARRIOLA</u> Kagawad
 <u>ELMARIO D. JALOTJOT</u> Kagawad	 <u>ROBERTO M. RODILLA SR.</u> Kagawad
 <u>LUISITO M. DELFIN</u> Kagawad	

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


JOHNY A. LOLONG
Barangay Secretary

ATTESTED:


KAGAWAD RICARDO F. JALOTJOT
Chairman, Committee on Appropriation

APPROVED:


HON. JOCELYN T. MOONG
Punong Barangay

CERTIFIED STATEMENT OF INCOME

Barangay INCLANAY
Municipality of Pinamalayan, Oriental Mindoro



Account Code	Source of Income Particular	Past Year 2012 ACTUAL	Current Year 2013 ESTIMATE	Budget Year 2014 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	12,019.25	12,000.00	9,000.00
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)		2,000.00	2,000.00
735	Miscellaneous Taxes on Goods & Services	1,150.00		
	3. Other Taxes			
742	Community Taxes		4,000.00	5,000.00
752	Other Specific Income			8,000.00
759	Miscellaneous Other Taxes			
746	Share from Internal Revenue Collections	984,134.00	984,134.00	1,075,524.00
748	Share from Economic Zone			
749	Share from EVAT			
750	Share from National Wealth			
	Increase of IRA (January-December 2011)			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees	10,196.45	5,000.00	
792	Other Specific Income Interest Income	2,169.96		
	TOTAL	1,014,669.66	1,013,134.00	1,105,524.00

Prepared By:

Certified By:

Approved By:

[Signature]
HYDDY G. CAUNCERAN
Barangay Treasurer

[Signature]
JUDY DE GUZMAN-MORENTE *gd*
Municipal Accountant

[Signature]
JOCELYNE MOONG
Barangay Captain

Barangay Preparation Form No. 02

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR

Barangay INCLANAY - CY 2012

Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)



Part A. Actual Income

Share on Internal Revenue Collections	Php	984,134.00
Share on Real Property Tax		12,019.25
Business Tax (Stores & Retailers)		
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		10,196.45
Other Taxes (Clearance/certification fees)		1,150.00
Other Specific Income (Interest Income)		2,169.96
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,014,669.66

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay	43,758.00			43,758.00
Honorarium of 7SB Members	182,952.00			182,952.00
Honorarium of SK-Pangulo	26,136.00			26,136.00
Honorarium of Brgy. Treasurer	26,136.00			26,136.00
Honorarium of Brgy. Secretary	26,136.00			26,136.00
Cash Gift	50,500.00			50,500.00
PEI	25,603.00			25,603.00
	381,221.00			381,221.00
MOOE				
Travelling Expenses		43,950.00		43,950.00
Capability Building (training & Seminars)		36,375.00		36,375.00
Office Supplies Expenses		23,451.25		23,451.25
Electricity Expenses		49,943.39		49,943.39
Fidelity bond expenses		2,952.00		2,952.00
Gas, oil, lubricants of multicab		4,000.00		4,000.00
Annual dues		2,000.00		2,000.00
BANK CHARGES		120.00		120.00
repair & maintenance of computer		3,000.00		3,000.00
repair & maintenance of other property, plant		3,806.00		3,806.00
other maintenance & operating expenses		25,163.30		25,163.30
medicines expenses		2,450.00		2,450.00
SUB-TOTAL		197,210.94		197,210.94
Day Care Services				
Honorarium of Day Care Worker	16,404.00			16,404.00
Health & Nutrition Services				
Honorarium of BHW	34,440.00			34,440.00
Peace & Order Services				
Honorarium of Brgy. Police	51,133.00			51,133.00
Honorarium of 10 Brgy. Justice	16,560.00			16,560.00
Honorarium of BHRAO	6,564.00			6,564.00
SUB-TOTAL	125,101.00			125,101.00

Part B. Estimated Expenditures				
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
streetlighting			27,725.50	27,725.50
construction of footbridge				
construction of multi-purpose				
10% SK-FUNDS				
Capability Building		3,360.00		3,360.00
Anti-Drug Abuse Campaign		16,000.00		16,000.00
Green Brigade				
improvement of sk-hall			4,095.50	4,969.50
LNK		1,690.00		1,690.00
Improvement of basketball court			2,806.00	2,806.00
Sport Activities & Equipments		4,999.95		4,999.95
repair of computer		2,000.00		2,000.00
purchase of sound system			20,000.00	20,000.00
GAD				
purchase of tools			6,000.00	6,000.00
BDRMC				
PURCHASE OF BDRMC supplies			25,612.50	25,612.50
Purchase of medicines		2,450.00		2,450.00
TOTAL EXPENDITURES	506,322.00	227,710.89	86,239.50	820,272.39
BALANCE/DEFICIT				
Prepared By:  HYDEL G. CAUNCERAN Barangay Treasurer Certified By:  JUDY DE GUZMAN MORENTE Municipal Accountant Approved By:  JOCELYN T. MOONG Barangay Captain				



Judy de Guzman Morente

ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay INCLANAY - CY 2013
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance						
Share on Internal Revenue Collections				536,453.00	447,681.00	984,134.00
Share on Real Property Tax				7,259.68	4,740.32	12,000.00
Share on Sand & Gravel Tax						
Miscellaneous Taxes on Goods & Services						
Business Tax (Stores & Retailers)				1,101.26	898.74	2,000.00
Other Specific Income				2,211.69	1,788.31	4,000.00
Subsidy from other LGUs				6,000.00		6,000.00
Other Taxes				3,254.99	1,745.01	5,000.00
Total Available Resources				556,280.62	456,853.38	1,013,134.00
Part B. Actual Expenditures						
	Personal Services	MOOE	Capital Outlay			
EXECUTIVE & LEGISLATIVE SERVICES						
Personal Services						
Honorarium of Punong Barangay(3,646X12)	48,758.00			24,379.00	24,379.00	48,758.00
Honorarium of 7SB Members (2,178X7X12)	182,952.00			91,476.00	91,476.00	182,952.00
Honorarium of SK-Pangulo(2,178X12)	26,136.00			13,068.00	13,068.00	26,136.00
Honorarium of Brgy. Treasurer (2,178X12)	26,136.00			13,068.00	13,068.00	26,136.00
Honorarium of Brgy. Secretary (2,178X12)	26,136.00			13,068.00	13,068.00	26,136.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth Insurance	13,860.00			6,930.00	6,930.00	13,860.00
SUB-TOTAL	378,978.00			189,489.00	189,489.00	378,978.00
Day Care Services						
Honorarium of DCW (1,367x2x12)	16,404.00			8,202.00	8,202.00	16,404.00
Health & Nutrition Services						
Honorarium of 7 BHW(410X12)	34,440.00			17,220.00	17,220.00	34,440.00
Honorarium of 2 Utility Worker (300x12)	7,200.00			3,600.00	3,600.00	7,200.00
Peace & Order Services						
Honorarium of 11 Brgy. Police(410x12)	54,120.00			27,060.00	27,060.00	54,120.00
Honorarium of 10 Brgy. Justice (152x12)	18,240.00			9,120.00	9,120.00	18,240.00
Honorarium of BHRAO (547X12)	6,564.00			3,282.00	3,282.00	6,564.00
SUB-TOTAL	136,968.00			68,484.00	68,484.00	136,968.00
MOOE						
Travelling Expenses		25,653.00		12,826.50	12,826.50	25,653.00
office supplis expenses		10,000.00		5,000.00	5,000.00	10,000.00
Capability building (training & seminars)		25,000.00		12,500.00	12,500.00	25,000.00
Electricity Expenses		32,000.00		16,000.00	16,000.00	32,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Maintenance of Barangay Health Center		2,000.00		1,000.00	1,000.00	2,000.00
Maintenance of Day Care Center		2,000.00		1,000.00	1,000.00	2,000.00
Maintenance of Peace and Order		2,000.00		1,000.00	1,000.00	2,000.00
Other MOOE		5,151.95		2,575.98	2,575.97	5,151.95
discretionary funds		209.45		104.72	104.73	209.45
SUB-TOTAL				53,007.20	53,007.20	106,014.40
PROPERTY, PLANT & EQUIPMENT						
Purchase of I.T Equipment			25,378.35			25,378.35
SUB-TOTAL			25,378.35			25,378.35

Part B. Estimated Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 196,826.80						
CONSTRUCTION OF MULTI-PURPOSE BLDG.			140,000.00	70,000.00	70,000.00	140,000.00
CONSTRUCTION OF FOOTBRIDGE			46,826.80	23,413.40	23,413.40	46,826.80
CONSTRUCTION OF MRF			10,000.00	5,000.00	5,000.00	10,000.00
SUB-TOTAL			196,826.80	98,413.40	98,413.40	196,826.80
10% SK-FUNDS						
livelihood (TESDA training)		10,151.34		5,075.67	5,075.67	10,151.34
green brigade(Tree planting)		10,151.34		5,075.67	5,075.67	10,151.34
anti-drug abuse campaign(sport activities)		10,151.34		5,075.67	5,075.67	10,151.34
Capability Building (training & seminars, travelling)		10,151.34		5,075.67	5,075.67	10,151.34
Installation of fiber glass board			20,000.00	10,000.00	10,000.00	20,000.00
supplies and materials		3,000.00		1,500.00	1,500.00	3,000.00
sports equipment			5,000.00	2,500.00	2,500.00	5,000.00
sports activities		15,000.00		7,500.00	7,500.00	15,000.00
Repair and maintenance of sound system		2,877.77		1,438.89	1,438.88	2,877.77
maintenance of computer		3,000.00		1,500.00	1,500.00	3,000.00
ol services		5,000.00		2,500.00	2,500.00	5,000.00
Linggo ng Kabataan		3,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,030.27		1,015.13	1,015.14	2,030.27
SUB-TOTAL						
		76,513.40	25,000.00	50,756.70	50,756.70	101,513.40
5% Barangay Risk Reduction Management Funds < BDRRMC >						
70% ALLOCATIONS= 35,529.69						
training & seminars on disaster preparedness		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Rescue Equipments			12,529.69	6,264.84	6,264.85	12,529.69
Purchase of Early warning device			3,000.00	1,500.00	1,500.00	3,000.00
Preparedness Activities						
Purchase of relief goods		10,000.00		5,000.00	5,000.00	10,000.00
30% ALLOCATIONS= 15,227.01						
Post Disaster Preparedness Activities						
Purchase of relief goods		7,227.01		3,613.51	3,613.50	7,227.01
Purchase of Construction materials for rehabilitation of damage structures			8,000.00	4,000.00	4,000.00	8,000.00
SUB-TOTAL		27,227.01	23,529.69	25,378.35	25,378.35	50,756.70
GENDER and ADVOCACY DEVELOPMENT-GAD						
Social Services						
Training for Solo parent, BCPC & Women		7,000.00		3,500.00	3,500.00	7,000.00
Purchase of medicines		2,228.35		1,114.18	1,114.17	2,228.35
Agricultural Services						
cage fabrication			7,000.00	3,500.00	3,500.00	7,000.00
planting materials		4,950.00		2,475.00	2,475.00	4,950.00
Senior and Disabled Citizens						
Maintenance of Person with Disability						
Maintenance of Senior Citizens						
Purchase of plastic chairs			1,000.00	500.00	500.00	1,000.00
Purchase of stand fan for Senior Citizen hall			1,000.00	500.00	500.00	1,000.00
SUB-TOTAL		14,178.35	9,000.00	11,589.18	11,589.17	23,178.35
TOTAL EXPENDITURES						
BALANCE/DEFICIT	509,266.00	223,933.16	279,934.84	506,567.00	506,567.00	1,013,134.00
PREPARED BY:	Certified By:			Approved By:		
HYDDEI G. CAUNCERAN Barangay Treasurer	JUDY DE MORENTE Municipal Accountant			JOCELYN T. MOONG Barangay Captain		

INCOME AND EXPENDITURES FOR BUDGET YEAR

Barangay INCLANAY-CY 2014

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	Php	1,075,524.00
Share on Real Property Tax		9,000.00
Business Tax (Stores & Retailers)		2,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		
Other Taxes (Community Tax)		5,000.00
Other Specific Income		8,000.00
Subsidy from Other LGU's		6,000.00
TOTAL AVAILABLE RESOURCES	Php	1,105,524.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(4,011X12)	48,132.00			48,132.00
Honorarium of 7SB Members (2,396X7X12)	201,264.00			201,264.00
Honorarium of SK-Pangulo(2,396X12)	28,752.00			28,752.00
Honorarium of Brgy. Treasurer (2,396X12)	28,752.00			28,752.00
Honorarium of Brgy. Secretary (2,396X12)	28,752.00			28,752.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
SUB-TOTAL	404,512.00			404,512.00
Day Care Services				
Honorarium of Day Care Worker(1,504.00x12)	18,048.00			18,048.00
maintenance of Day Care Center		2,000.00		2,000.00
Health & Nutrition Services				
Honorarium of RHW(451X7X12)	37,884.00			37,884.00
maintenance of Barangay Health Center		2,000.00		2,000.00
Peace & Order Services				
Honorarium of Brgy. Police(451X11x12)	59,532.00			59,532.00
Incentive of Brgy. Justice (152X10x12)	18,240.00			18,240.00
Honorarium of Utility Worker (330X2X12)	7,920.00			7,920.00
Honorarium of BHRAO (602X12)	7,224.00			7,224.00
maintenance of peace and order		2,000.00		2,000.00
SUB-TOTAL	148,848.00			152,848.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Travelling Expenses		10,000.00		10,000.00
office supplis expenses		10,000.00		10,000.00
Capability building (training & seminars)		40,000.00		40,000.00
Electricity Expenses		25,000.00		25,000.00
maintenance of computer		3,000.00		3,000.00
Annual Dues		5,000.00		5,000.00
medical benefits		5,000.00		5,000.00
repair and maintenance of streetlights		5,000.00		5,000.00
repair and maintenance of typewriter		3,000.00		3,000.00
discretionary funds		240.39		240.39
other MOOE		3,714.01		3,714.01
SUB-TOTAL		115,954.40		109,954.40

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
Total.....P 215,104.80				
Construction of Bridge (Sitio Mangga)			215,104.80	215,104.80
SUB-TOTAL			215,104.80	215,104.80
IMPLEMENTATION OF SK-BUDGET 10% OF IRA				
Total.....P 110,552.40				
livelihood (TESDA training)		11,055.24		11,055.24
green brigade(constt. flower box, tree planting)		11,055.24		11,055.24
Anti-drug abuse campaign<sports activities>		11,055.24		11,055.24
Capability building (training/seminars,travelling)		11,055.24		11,055.24
travelling expensess		2,000.00		2,000.00
sports equipment			5,000.00	5,000.00
sports activities		15,000.00		15,000.00
supplies and materials		3,000.00		3,000.00
maintenance of computer		5,120.39		5,120.39
repair and maintenance of sound system		4,000.00		4,000.00
purchase of projector			25,000.00	25,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,211.05		2,211.05
SUB-TOTAL		80,552.40	30,000.00	110,552.40
5% Barangay Disaster Risk Reduction Management Funds < BDRRM >				
70% Allocations- P 38,693.34				
PREDIASTER PREPARAION PROGRAM				
Training & seminars on disaster preparedness		10,000.00		10,000.00
Purchase of Rescue Equipments				
Rechargeable Flashlights			4,000.00	4,000.00
Rescue Rope			3,000.00	3,000.00
Axe			2,000.00	2,000.00
Life Jacket			5,000.00	5,000.00
Rescue Boat			3,500.00	3,500.00
Preparedness Activities				
Purchase of Relief Goods		7,693.34		7,693.34
Purchase of Medicines		3,500.00		3,500.00
30% ALLOCATIONS- 16,582.86				
POST DISASTER PREPARATION ACTIVITIES				
Purchase of Relief Goods				
Purchase of Construction materials for rehabilitation of damage structures		7,582.86		7,582.86
			9,000.00	9,000.00
SUB-TOTAL		28,776.20	26,500.00	55,276.20
GENDER AND ADVOCACY DEVELOPMENT (GAD)				
Social Services				
supplemental feeding program		9,000.00		9,000.00
training for solo parent, BCPC & WOMENS		5,000.00		5,000.00
Purchase of medicines		8,276.20		8,276.20
Agricultural Services				
purchase of grasscutter			15,000.00	15,000.00
Senior and Disabled Citizens				
Purchase of table and chairs for SC hall used			15,000.00	15,000.00
Purchase of plastic cabinet for SC hall used			3,000.00	3,000.00
SUB-TOTAL		22,276.20	33,000.00	55,276.20
TOTAL EXPENDITURES	553,360.00	252,559.20	299,604.80	1,105,524.00
BALANCE/DEFICIT				

Prepared By:

 HYDDEG. CAUNCERAN
Barangay Treasurer

Certified By:

 JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved By:

 JOCELYN F. MOONG
Barangay Captain

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **INCLANAY**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**



**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2014**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014		Increase 2014 Amount
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	JOCELYN F. MOONG Punong Barangay	3,646.50	43,758.00	4,011.00	48,132.00	4,374.00
2	2	RICARDO F. JALOTOT Kagawad	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
3	3	FRANCISCO M. LOLONG Kagawad	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
4	4	NELSON C. RANCE Kagawad	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
5	5	MANOLO S. ARRIOLA Kagawad	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
6	6	ELMAROJO M. JALOTJOT Kagawad	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
7	7	ROBERTO M. RODILLA SR. Kagawad	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
8	8	LUISITO M. DELFIN Kagawad	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
9	9	SK-Pangulo	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
10	10	HYDDEI G. CAUNCERAN Brgy. Treasurer	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
11	11	JOHNY A. LOLONG Brgy. Secretary	2,178.00	26,136.00	2,396.00	28,752.00	2,616.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		13,860.00		13,860.00	
				373,978.00		404,512.00	30,534.00

PREPARED BY:

Hyddei G. Caunceran
HYDDEI G. CAUNCERAN
Barangay Treasurer

APPROVED BY:

Jocelyn F. Moong
JOCELYN F. MOONG
Punong Barangay

PLANTILLA OF APPOINTED OFFICIALS

BARANGAY POLICE	POSITION	OLD RATE	INCREASE	NEW RATE	TOTAL
1. LUISITO CURTAN	B/TANOD	410	41	451	5,412.00
2. ARMANDO MORALES	B/TANOD	410	41	451	5,412.00
3. RODOLFO SAPUNTO	B/TANOD	410	41	451	5,412.00
4. ROSENDO MALIZAR	B/TANOD	410	41	451	5,412.00
5. RIZALDO TOLENTINO	B/TANOD	410	41	451	5,412.00
6. ROMUALDO TOLENTINO	B/TANOD	410	41	451	5,412.00
7. GODOFREDO CUPADO	B/TANOD	410	41	451	5,412.00
8. ROEL MORALES	B/TANOD	410	41	451	5,412.00
9. LEONIDO HERNANDEZ	B/TANOD	410	41	451	5,412.00
10	B/TANOD	410	41	451	5,412.00
11	B/TANOD	410	41	451	5,412.00
SUB-TOTAL					59,532.00
BARANGAY HEALTH WORKERS					
1. VERONICA RANCE	BHW	410	41	451	5,412.00
2. OFELIA GABAYNO	BHW	410	41	451	5,412.00
3. JOCELYN DITAUNON	BHW	410	41	451	5,412.00
4. REMEDIOS MORALES	BHW	410	41	451	5,412.00
5. LANIE DE LUMEN	BHW	410	41	451	5,412.00
6. SUSAN DITAUNON	BHW	410	41	451	5,412.00
7. LENNY COTINO	BHW	410	41	451	5,412.00
SUB-TOTAL					37,884.00
BARANGAY JUSTICE					
1. NELSON MACATANGAY	B/Justice	138	14	152	1,824.00
2. RUEL VILLAFRANCA	B/Justice	138	14	152	1,824.00
3. EDGARDO TOLENTINO	B/Justice	138	14	152	1,824.00
4. TOMAS RANCE	B/Justice	138	14	152	1,824.00
5. NESTOR ARGUEL	B/Justice	138	14	152	1,824.00
6. FLORENCIA SAPUNTO	B/Justice	138	14	152	1,824.00
7. EMELINDA MEJECO	B/Justice	138	14	152	1,824.00
8. ALFREDO VITTO	B/Justice	138	14	152	1,824.00
9. RIZALDO VINAS	B/Justice	138	14	152	1,824.00
10. MARIO JALOTJOT	B/Justice	138	14	152	1,824.00
TOTAL					18,240.00
DAY CARE WORKER					
1. MELANIE ABEL	DCW	1,367.00	137	1,504.00	18,048.00
SUB-TOTAL					18,048.00
BHRAO					
1. ZOSIMO CAMANSAG	BHRAO	547	55	602	7,224.00
1. ORCHEDIA M. JALOTJOT	UTILITY	300.00	30	330.00	3,960.00
2. IG MEDIA D. CATAPANG	UTILITY	300.00	30	330.00	3,960.00
SUB-TOTAL					15,144.00
TOTAL					P 148,848.00

PREPARED BY:

HYDDIA G. CAUNCERAN
Barangay Treasurer

APPROVED BY:

JOCELYN F. MOONG
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY INCLANAY



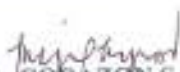
SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS- CY 2014
PROJECT/PROGRAM/ACTIVITY

Current..... P 215,104.80

CONSTRUCTION OF BRIDGE (SITIO MANGGA) 215,104.80

TOTAL APPROPRIATIONS..... P 215,104.80

PREPARED BY:


MA. CORAZON S. LAYRON
Barangay Treasurer

APPROVED BY:


JOCELYN E. MOONG
Punong Barangay



ANNUAL INVESTMENT PLAN

2014

BARANGAY INCLANAY

**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY INCLANAY, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING ON FUND AND PRIOR	
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS				TOTAL
	PERSONAL SERVICES									
	Administrative & Legislative Service									
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	1	GF	48,132.00		48,132.00
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	Honorarium of SB Members paid	7	GF	201,264.00		201,264.00
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of SK-Pangulo paid	1	GF	28,752.00		28,752.00
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	1	GF	28,752.00		28,752.00
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	1	GF	28,752.00		28,752.00
	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of Barangay officials paid	11	GF	55,000.00		55,000.00
	Philhealth Insurance	BARANGAY	JAN	DEC	PHILHEALTH INSURANCE paid	11	GF	13,860.00		13,860.00
	Year End Bonus	BARANGAY	JAN	DEC	Year End Bonus paid	11	FFS	<27,971.00.00>		<43,306.00.00>
	DAY CARE SERVICES									
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of Day Care Worker paid	1	GF	18,048.00		18,048.00
	Maintenance of Day Care Center	BARANGAY	JAN	DEC	Day Care Center maintained	1	GF		2,000.00	2,000.00
	HEALTH AND NUTRITION SERVICES									
	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	7	GF	37,884.00		37,884.00
	Maintenance of Barangay Health Center	BARANGAY	JAN	DEC	Barangay Health Center maintained	1	GF		2,000.00	2,000.00
	PEACE AND ORDER SERVICES									
	Incentive of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	10	GF	18,240.00		18,240.00
	Honorarium of Utility worker	BARANGAY	JAN	DEC	Honorarium of utility worker paid	2	GF	7,920.00		7,920.00
	Honorarium of Barangay Police	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	11	GF	59,532.00		59,532.00
	Honorarium of BHRAD	BARANGAY	JAN	DEC	Honorarium of 1 BHRAD paid	1	GF	7,224.00		7,224.00
	Maintenance of Peace and Order	BARANGAY	JAN	DEC	Peace and order maintained	1	GF		2,000.00	2,000.00
	SUB-TOTAL							553,360.00	6,000.00	559,360.00

AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNT (in thousand pesos)	
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			NCGE	Cash Outlay <CGO>
	20% DEVELOPMENT FUNDS PROGRAM/SERVICES									
	Construction of MACANLIG BRIDGE (Sitio Mangga)	BARANGAY	JUNE	NOV	Macanlig Bridge constructed 14 LMX3.5 m wide x 15 T X 6m depth	1	20% DEVT			215,104.80 215,104.80
SUB-TOTAL										215,104.80

[illegible]

REF REFERENCE CODE	PROGRAM/PROJECTS/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Revised Services	AMOUNTS IN THOUSAND PESOS		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS					TOTAL
	5% Barangay Disaster Risk Reduction Management Funds<BDRRMC>										
	70% ALLOCATIONS = 38,693.34										
	PREDIASTER PREPARATION PROGRAM	BARANGAY	JAN	DEC							
	Training & seminars on disaster preparedness	BARANGAY	JAN	DEC	BDRRMC seminars conducted annually	30	5% BDRRMC		10,000.00		10,000.00
	Purchase of Rescue Equipments	BARANGAY	JAN	DEC	BDRRMC Equipments purchased	30	5% BDRRMC				
	Rechargeable Flashlights	BARANGAY	JAN	DEC	Rechargeable Flashlights purchased	5	5% BDRRMC			4,000.00	4,000.00
	Rescue Rope	BARANGAY	JAN	DEC	Rescue Rope purchased	1 roll	5% BDRRMC			3,000.00	3,000.00
	Axe	BARANGAY	JAN	DEC	Axe purchased	2	5% BDRRMC			2,000.00	2,000.00
	Life Jacket	BARANGAY	JAN	DEC	Life Jacket purchased	15	5% BDRRMC			5,000.00	5,000.00
	Rescue Boat	BARANGAY	JAN	DEC	Rescue Boat purchased	2	5% BDRRMC			3,500.00	3,500.00
	Preparedness Activities	BARANGAY	JAN	DEC							
	Purchase of Relief Goods	BARANGAY	JAN	DEC	relief goods purchased	25	5% BDRRMC		7,693.34		7,693.34
	Purchase of Medicines	BARANGAY	JAN	DEC	medicines purchased	25	5% BDRRMC		3,500.00		3,500.00
	30% ALLOCATIONS= 16,582.86	BARANGAY	JAN	DEC							
	POST DISASTER PREPARATION ACTIVITIES	BARANGAY	JAN	DEC							
	Purchase of Relief Goods	BARANGAY	JAN	DEC	relief goods purchased	25	5% BDRRMC		7,582.86		7,582.86
	Purchase of Construction materials for rehabilitation of damage structures	BARANGAY	JAN	DEC	construction materials for rehabilitation of damage structures purchased	10	5% BDRRMC			9,000.00	9,000.00
	SUB-TOTAL								28,776.20	26,500.00	55,276.20

**CY 2014 ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY INCLANAY, PINAMALAYAN, ORIENTAL MINDORO**



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	BUDGETING (in thousands)		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			USE		TOTAL
	GENDER and ADVOCACY DEVELOPMENT (GAD)										
	Social Services										
	Supplemental feeding program	BARANGAY	JAN	DEC	supplemental feeding conducted	50	5% GAD		9,000.00		9,000.00
	Training for Solo Parent, BCPC & Women	BARANGAY	JAN	DEC	training conducted	1	5% GAD		5,000.00		5,000.00
	Purchase of medicines	BARANGAY	JAN	DEC	medicines purchased	50	5% GAD		8,276.20		8,276.20
	Agricultural Services										
	Purchase of grasscutter	BARANGAY	JAN	DEC	grasscutter purchased/acquired	1	5% GAD		15,000.00		15,000.00
	Senior and Disabled Citizens										
	Purchase of Tables and Chairs for SC hall used	BARANGAY	JAN	DEC	tables & chairs purchased for SC hall used	50	5% GAD		15,000.00		15,000.00
	Purchase of plastic cabinet for Senior Citizen Hall	BARANGAY	JAN	DEC	plastic cabinet purchased for SC hall used	1	5% GAD		3,000.00		3,000.00
	SUB-TOTAL								22,276.20	33,000.00	55,276.20
	TOTAL							553,360.00	252,559.20	299,604.80	1,105,524.00

PREPARED BY:


JOHNY A. LOLONG
BARANGAY SECRETARY

ATTESTED BY:


KAGAWAD NELSON C. RANCE
COMMITTEE ON APPROPRIATION

APPROVED BY:


JOCELYN R. MOONG
PUNONG BARANGAY

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD
<BDRRMC PLAN>
2014



BARANGAY : **INCLANAY**
 BAYAN: **PINAMALAYAN**
 LALAWIGAN: **SILANGANG MINDORO**

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHO NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGIGING RESULTA	TAKDANG PANAHO	NAKALAANG PONDO
				70% ALLOCATIONS
1. Yugto bago dumating ang Kalamidad				P = 38,693.34
A. Pagpupulong at Pagbuo ng Kasapi ng Barangay Disaster Risk Reduction Management Council <BDRRMC>	PB, SB	Mabuo ng BDRRMC at malaman ang tungkulin ng bawat kasapi	Enero-Disyembre 2014	
B. Magsagawa ng pagsasanay sa mga kasapi ng BDRRMC at Public Information and Education Campaign	PB, SB, DILG	Magsagawa ang Disaster Preparedness, awareness Training and Seminars	Enero-Disyembre 2014	P 10,000.00
C. Pagtukoy sa mga evacuation Center tulad ng Elementary School, Health Center, BH, churches, paglista ng bilang ng mamamayan ng apektadong lugar	RED CROSS BDRRMC	Natukoy na ang posibleng magiging evacuation center	Enero-Disyembre 2014	
D. Pagtatataga ng mangangasiwa ng BDRRMC Evacuation Center	PB, SB	May nakatalaga ng miyembro ng BDRRMC	Enero-Disyembre 2014	
E. Paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng Rechargeable flashlights, rescue rope, axe, life jacket, rescue boat	PB, SB	May nakalaang pondo ang Barangay upang ipambili ng mga kagamitan lubhang kailangan sa panahon ng kalamidad	Enero-Disyembre 2014	P 17,500.00
F. Pagbabahagi ng kaalaman sa paghahanda sa kalamidad ng mga mamamayan	PB, SB	Kaalaman sa paghahanda para sa kaligtasan ng mamamayan	Enero-Disyembre 2014	
G. Paghingi ng tulong sa mga pribado at kinauukulang mamamayan na may kakayanang magbigay ng tulong	PB, SB	Lahat ng miyembro ng BDRRMC ay kumikilos	Enero-Disyembre 2014	

MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHOON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAANG MAGIGING RESULTA	TAKDANG PANAHOON	NAKALAANG PONDO
2. Yugto sa Kagipitan ng Kalamidad				
A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sektor ng Barangay	MDRRMC/BDRRMC NGO	Makipag-ugnayan sa iba pang sektor sa Barangay at BDRRMC upang gampanan ang kanilang tungkulin	Enero-Disyembre 2014	
B. Pagbibigay babala hinggil sa kalamidad	PB,SB	Ang lahat ng mamamayan sa Barangay ay mabigyang babala hinggil sa kalamidad	Enero-Disyembre 2014	
C. Pagtatalaga ng mga sasakyan	BDRRMC	Maihanda ang mga sasakyan upang mailikas ang mga mamamayan	Enero-Disyembre 2014	
D. Paghahanda/pagsasaayos ng mga Evacuation Center	BDRRMC	Maihanda ang pansamantalang paglalagyan ng mga tao sa panahon ng kalamidad	Enero-Disyembre 2014	
E. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2014	P = 11,193.34
3. Yugto pagkatapos ng kalamidad				
				30% ALLOCATIONS
				P =16,582.86
A. Paghahanda ng mga ulat sa nasira ng kalamidad sa PDRRMC at MDRRMC	BDRRMC PB, SB	Makalap ang mahalagang impormasyon hinggil sa kalamidad at maisumite sa	Enero-Disyembre 2014	
B. Pagsasaayos sa lahat ng nasira ng kalamidad	PB,SB	Lahat ng nasira ng kalamidad ay ahensya ng gobyerno	Enero-Disyembre 2014	P = 9,000.00
C. Pagbibigay ng mga relief goods <bigas, de lata, noodles, gamot at pagsasaayos ng nasalanta ng kalamidad	PB, SB BDRRMC	Mabigyan ng tulong ang mga tao na nasalanta ng kalamidad	Enero-Disyembre 2014	P = 7,582.86
TOTAL				P 55,276.20

INIHANDA NI:

JOHNY A. LOLONG
KALIHIM

PATOTOO NI:

KAG. NELSON C. RANCE
CHAIRMAN, COMMITTEE
ON APPROPRIATION

PINAGTIBAY NI:

JOCELYN E. MOONG
PUNONG BARANGAY

BINIGYAN NG PANSIN:

LUMEN G. MALABANAN
M.L.GOO

BARANGAY INCLANAY
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016



PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (PXX)			
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL COST
1	2	3	4	5	6	7	8	9	10	11
GENERAL PUBLIC SERVICE										
Repair & Maintenance of Dr. Light	Barangay	Municipal, Provincial	Neodymium Bulbs, angipolite	Neodymium Bulbs, angipolite	Neodymium Bulbs, angipolite	GF	5,000.00	5,000.00	5,000.00	15,000.00
Repair & Maintenance of Typewriter	Barangay	Municipal, Provincial	2 units	2 units	2 units	GF	1,000.00	1,000.00	1,000.00	3,000.00
Repair & Maintenance of Typewriter	Barangay	Municipal, Provincial	Unit, Fuel, oil & lubricants	Unit, Fuel, oil & lubricants	Unit, Fuel, oil & lubricants	GF	5,000.00	5,000.00	5,000.00	15,000.00
Repair & Maintenance of Typewriter	Barangay	Municipal, Provincial	once a year	once a year	once a year	GF	5,000.00	5,000.00	5,000.00	15,000.00
Repair & Maintenance of Typewriter	Barangay	Municipal, Provincial	quarterly	quarterly	quarterly	GF	5,000.00	5,000.00	5,000.00	15,000.00
Purchase of Furniture & Fixtures (Explains)	Barangay	Municipal, Provincial	1 Typewriter	1 Typewriter	1 Typewriter	GF/FFS	25,000.00	25,000.00	25,000.00	75,000.00
Training & Seminar	Barangay	Municipal, Provincial	11 person	11 person	11 person	GF/FFS	16,560.00	16,560.00	16,560.00	49,680.00
Traveling Expenses	Barangay	Municipal, Provincial	11 person	11 person	11 person	GF/FFS	6,564.00	6,564.00	6,564.00	19,692.00
Supplies & Materials	Barangay	Municipal, Provincial	Office supplies & Materials	Office supplies & Materials	Office supplies & Materials	GF/FFS	54,120.00	54,120.00	54,120.00	162,360.00
Maintenance of Computer	Barangay	Municipal, Provincial	quarterly	quarterly	quarterly	GF/FFS	2,000.00	2,000.00	2,000.00	6,000.00
Traveling Expenses	Barangay	Municipal, Provincial	11 person	11 person	11 person	GF/FFS	3,000.00	3,000.00	3,000.00	9,000.00
Maintenance of Computer	Barangay	Municipal, Provincial	once a year	once a year	once a year	GF/FFS	500.00	500.00	500.00	1,500.00
Training & Seminar	Barangay	Municipal, Provincial	11 person	11 person	11 person	GF/FFS	30,000.00	30,000.00	30,000.00	90,000.00
Purchase of Furniture & Fixtures	Barangay	Municipal, Provincial	1 table & 7 chairs	1 table & 7 chairs	1 table & 7 chairs	GF/FFS	50,000.00			50,000.00
Purchase of Furniture & Fixtures	Barangay	Municipal, Provincial	1 Cabinet	1 Cabinet	1 Cabinet	GF/FFS	30,000.00			30,000.00
Facility Development	Barangay	Municipal, Provincial	once a year	once a year	once a year	GF/FFS	2,000.00	2,000.00	2,000.00	6,000.00
Purchase of Furniture & Fixtures	Barangay	Municipal, Provincial	11 person	11 person	11 person	GF/FFS	20,000.00	20,000.00	20,000.00	60,000.00

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/ COST (P=0)				TOTAL COST
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016		
1	2	3	4	5	6	7	8	9	10	11	
ECONOMIC SERVICES											
Construction of Irrigation System (Bogawati)	Barangay	Municipal, Provincial, National	140x10.5m Width 15m 17m in depth	140x10.5m Width 15m 17m in depth	140x10.5m Width 15m 17m in depth	GR/FFS	200,000.00			200,000.00	
Purchase of Diesel Generator	Barangay	Municipal, Provincial, National	2 units	2 units	2 units	GR/FFS	30,000.00			30,000.00	
Construction of Road (Bogawati)	Barangay	Municipal, Provincial	200 meters	200 meters	200 meters	GR/FFS		100,000.00		200,000.00	
Construction of Drainage Canal (Bogawati)	Barangay	Municipal, Provincial, National	15 meters	15 meters	15 meters	GR/FFS		100,000.00		200,000.00	
Construction of Multipurpose Hall (Bogawati)	Barangay	Municipal, Provincial, National	2 story	2 story	2 story	GR/FFS			500,000.00	500,000.00	
Construction of Road (Bogawati)	Barangay	Municipal, Provincial, National	1 Kilometer	1 Kilometer	1 Kilometer	GR/FFS				3M	
Construction of Bridge (Bogawati)	Barangay	Municipal, Provincial	10m	10m	10m	GR/FFS				1M	
Construction of Solar Dryer	Barangay	Municipal, Provincial	20x20m	20x20m	20x20m	GR/FFS			500,000.00	500,000.00	
Purchase of Diesel Generator (Bogawati)	Barangay	Municipal, Provincial	100 household	100 household	100 household	GR/FFS				1M	
Construction of Bridge (Bogawati)	Barangay	Municipal, Provincial	1 unit	1 unit	1 unit	GR/FFS		100,000.00		100,000.00	
Construction of Bridge (Bogawati)	Barangay	Municipal, Provincial	2 units	2 units	2 units	GR/FFS	200,000.00			200,000.00	
Construction of Bridge (Bogawati)	Barangay	Municipal, Provincial	2 units	2 units	2 units	GR/FFS		200,000.00		200,000.00	
Construction of Bridge (Bogawati)	Barangay	Municipal, Provincial	2 units	2 units	2 units	GR/FFS		500,000.00		500,000.00	
Construction of Bridge (Bogawati)	Barangay	Municipal, Provincial	2 units	2 units	2 units	GR/FFS			100,000.00	100,000.00	
Construction of Bridge (Bogawati)	Barangay	Municipal, Provincial	2 units	2 units	2 units	GR/FFS			400,000.00	400,000.00	
Construction of Bridge (Bogawati)	Barangay	Municipal, Provincial	2 units	2 units	2 units	GR/FFS			500,000.00	500,000.00	

Construction of Basketballing Gymnasium Courts	Barangay	Municipal, Provincial	30m x 30m	30m x 30m	30m x 30m	GF/FFS			500,000.00	500,000.00
Construction of Basketball Feeder Courts	Barangay	Municipal, Provincial	20m x 30m	20m x 30m	20m x 30m	GF/FFS			500,000.00	500,000.00
Concrete disks and size of 5m x 5m	Barangay	Municipal, Provincial	50 pcs	50 pcs	50 pcs	GF/FFS			500,000.00	500,000.00
Acquisition of net	Barangay	Municipal, Provincial	1 set	1 set	1 set	GF/FFS			20,000.00	20,000.00
Construction of Basketball Courts (5m x 5m)	Barangay	Municipal, Provincial	2 Basketball Court	2 Basketball Court	2 Basketball Court	GF/FFS			500,000.00	500,000.00
Construction of 5m x 5m Basketball Courts	Barangay	Municipal, Provincial	6 pcs	6 pcs	6 pcs	GF/FFS			500,000.00	500,000.00

Barangay Sanitized Assembly Expenses	Barangay	Municipal, Provincial	once a year	once a year	once a year	GF/FFS	5,000.00	5,000.00	5,000.00	15,000.00
Supplemental Feeding Program	Barangay	Municipal, Provincial	once a year	once a year	once a year	GF/FFS	10,000.00	10,000.00	10,000.00	30,000.00
Training for Solo Parents (BUP & UNIMOD)	Barangay	Municipal, Provincial	50 people	50 person	50 person	GF/FFS		10,000.00		10,000.00
Acquisition of mosquito coils	Barangay	Municipal, Provincial	1 units	1 units	1 units	GF/FFS			20,000.00	20,000.00
Replacement of Medical Equipment	Barangay	Municipal, Provincial	stethoscope & Others	stethoscope & Others	stethoscope & Others	GF/FFS	10,000.00	10,000.00	10,000.00	30,000.00
Purchase of Taping Medical Equip	Barangay	Municipal, Provincial	1 units	2 units	2 units	GF/FFS	40,000.00			40,000.00

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MEDIUM TERM FRAME WORK PLAN 2014-2016



Barangay : INCLANAY

GENERAL PUBLIC SERVICE

Sectoral Goals	Development Thrust	OBJECTIVE	Desire Outcome /Performance Indicator	Required Policies/ Legislation	Priority Program/Project
		* To gather information in handling tasks and duties	Become more productive in giving quality service and good public servant	Resolution	Training & Seminar
		* to prevent the youth in bad elements	know the effects of getting involved in illegal drugs	Resolution	Anti-Drug Abuse Campaign
		* to maintain the cleanliness and orderliness of the facility	feel more comfortable	Resolution/Ordinance	Improvement & Maintenance of Barangay Health Center & BNP
		* to give medicine to those who cannot afford	produce medicines & medical equipment	Resolution	Purchase of Medicines & Medical Equipment
		* to lessen the malnourish children	Become Healthy	Resolution	Improvement of day care Center
		* to make them feel comfortable	feeling at home	Resolution	Construction of Senior Citizen's Office

SOCIAL SERVICE

Sectoral Goals	Development Thrust	OBJECTIVE	Desire Outcome /Performance Indicator	Required Policies/Legislation	Priority Program/Project
		* To gather information regarding health situations	Giving the best and more efficient service	Resolution	Training & Seminar of DTW
		* to developed to ability of youth	Active participation & promote unity of the youth	Resolution	Sports Development Activities
		* to give constituent another alternative livelihood	Raise more fund & Income for their family	Resolution	Liveihood Community Program
		* to maintained the orderliness & cleanliness	Promoted a healthy & Cleaned environment	Resolution	Green Brigade Program
		* to provide facilities suitable for celebrations, meeting of NGO's/PO's conducted	accommodate large number of people	Resolution	Rehabilitation of Completion of Multi-Purpose Hall
		* to prevent any kind of sickness	Maintained cleanliness	Resolution	De-clogging of Drainage canal
		*to build Streetlight in dark areas	All areas are lighten	Resolution	Installation of St. Light
		* to maintain oederliness	proper segregation of garbage	Resolution	Construction of MRF
		*to provide a better venue for any events and an evacuation center	Protected in any kind of bad waether or calamity	Resolution	Construction of Multipurpose Covered Court
		* to legally own the lot	Become the legitimate owner	Resolution	Tiling of Lot
		* to have a comfortable place for all the events	one place for all ocations and events and an evacuation center	Resolution	Acquisition of Lot for barangay Developemnt
		* provide own I.T Equipment	Secure & owned I.T equipment	Resolution	Acquisition of Projector & Laptop

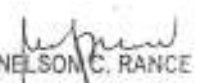


ECONOMIC SECTOR

Sectoral Goals	Development Thrust	OBJECTIVE	Desired Outcome / Performance Indicator	Required Policies/Legislation	Priority Program/Project
		* To gather information about rescue & recovery in times of calamity	Have a contingency plan for the adaptation measure, mitigation program from any kind of calamity	Resolution	Training & Seminar
		* to be used in times of calamity	Prepared & Alert	Resolution	Purchased of search & rescue operation equipment
		* to generate equipments used in Evacuation Centers	Lighted the dimmed area	Resolution	Acquisition of portable generator
		* Provide the basic needs of the evacuee	Support the basic needs & necessities of the evacuees	Resolution	purchase of relief goods food supply & medicine
		* to give materials on the affected families	Help affected families to build their damaged house	Resolution	Rehabilitation & Constructions of damage properties

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